

Fund	Campus G/L #	Cost Center	Parent Object Child CC/Object	ORIGINAL BUDGET	Current Budget	Encumbrance	Current Month Activity	Year-to-Date Activity	Budget Balance Available
300	Federal Grants								
	023456	CCAMPIS 03							
	071	MSU, Mankato							
	123456	CCAMPIS 02-03							
		Responsible person:							
	9001	Accrued Revenue			0.00	0.00	10,190.40-	2,269.84	2,269.84
	9401	Federal Grants		42,500.00	45,339.84	0.00	10,190.40	43,070.00	2,269.84-
		Revenue Sub-Total		42,500.00	45,339.84	0.00	0.00	45,339.84	0.00
	2120	Travel Expense - In-State		935.00	935.00	0.00	0.00	0.00	165.00
		2220	Travel Expense - Out			0.00	0.00	284.00	
		2222	Registration Fee - 0			0.00	0.00	300.00	
		2230	Living Expense - Out			0.00	0.00	186.00	
		Sub-Total		935.00	935.00	0.00	0.00	770.00	
	2810	Claims		41,565.00	44,404.84	0.00	0.00	0.00	2,104.84
		2830	Other Services to Pr			0.00	0.00	42,300.00	
		Sub-Total		41,565.00	44,404.84	0.00	0.00	42,300.00	
		Non-Personnel Sub-Total		42,500.00	45,339.84	0.00	0.00	43,070.00	2,269.84
	626394	Total		42,500.00	45,339.84	0.00	0.00	45,339.84	0.00
		Expenses		42,500.00	45,339.84	0.00	0.00	43,070.00	2,269.84
	071	MSU, Mankato		42,500.00	45,339.84	0.00	0.00	45,339.84	0.00
		Expenses		42,500.00	45,339.84	0.00	0.00	43,070.00	2,269.84
	023456	CCAMPIS 03		42,500.00	45,339.84	0.00	0.00	45,339.84	0.00
		Expenses		42,500.00	45,339.84	0.00	0.00	43,070.00	2,269.84
300	Federal Grants		Revenue	42,500.00	45,339.84	0.00	0.00	45,339.84	0.00
			Expenses	42,500.00	45,339.84	0.00	0.00	43,070.00	2,269.84