MINNESOTA STATE UNIVERSITY, MANKATO
2008-09 STUDENT ACTIVITY ALLOTMENTS
AND
OPERATING BUDGETS

ACTIVITY ACCOUNT TITLE	2007-08 SAF Subsidy [1]	Adjustments [1A]	2007-08 Revenue [2]	Retained Surplus (Deficit) [3]	2007-08 Funds Available [4]	2007-08 Expenditures [5]	2007-08 Surplus Deficit [6]	FY'08 Retained Surplus/ (Deficit) [7]	2008-09 Subsidy [8]	One-time SAF [9]	2008-09 Estimated Receipts [10]	FY'09 Operating Budget [11]
Blue Earth Review			$3,324.00	$2,522.26	$5,846.26	$3,076.33	$2,769.93	$2,769.93				$2,769.93
Campus Recreation/Sport Club	$332,505.00		$73,864.45	$22,621.90	$428,991.35	$419,521.90	$9,469.45	$9,469.45	$335,169.00		$75,055.00	$419,693.45
Campus Rec Equip R&R Fund	$5,000.00			$45,000.00	$50,000.00	$44,861.13	$5,138.87	$5,138.87	$20,000.00			$25,138.87
Community Engagement									$14,500.00			$14,500.00
Ethnic Student Activities	$35,574.00		$19,440.50	($1,479.48)	$53,535.02	$54,293.67	($758.65)	($758.65)	$36,974.00		$29,000.00	$65,215.35
Forensics	$25,474.00		$1,947.99	$494.06	$27,916.05	$27,915.80	$0.25	$0.25	$27,890.00		$1,500.00	$29,390.25
Health Services	$1,300,835.00		$743,668.36	$169,511.16	$2,214,014.52	$2,164,344.55	$49,669.97	$46,737.50	$1,374,151.00		$575,000.00	$1,995,888.50
Health Service Equip R&R Fund		$15,112.27		$54,887.73	$70,000.00	$2,932.47	$67,067.53	$70,000.00				$70,000.00
Homecoming		$47,500.00	$400.00		$47,900.00	$45,288.47	$2,611.53	$2,611.53		$47,500.00		$50,111.53
Intercollegiate Athletics	$1,068,040.00	$20,500.00	$3,033,038.11	$58,654.33	$4,180,232.44	$4,231,001.02	($50,768.58)	($50,768.58)	$1,089,040.00		$2,754,092.00	$3,792,363.42
International Center Activities	$43,775.00		$5,632.37	$464.17	$49,871.54	$49,052.25	$819.29	$819.29	$47,645.00		$4,850.00	$53,314.29
LGBT	$9,000.00		$70.00	$30.73	$9,100.73	$9,099.80	$0.93	$0.93	$14,000.00			$14,000.93
Late Night Programming										$10,000.00		$10,000.00
Music Ensembles	$76,500.00		$21,250.26	($5,032.04)	$92,718.22	$94,803.59	($2,085.37)	($2,085.37)	$79,500.00		$15,000.00	$92,414.63
Non-Traditional Students	$21,057.00			($747.83)	$20,309.17	$19,423.67	$885.50	$885.50	$21,057.00			$21,942.50
Repertory Dance	$5,000.00	$4,162.00	$7,882.00	$978.61	$18,022.61	$17,737.71	$284.90	$284.90	$5,000.00		$8,000.00	$13,284.90
Reporter	$75,800.00		$266,077.25	$60,414.32	$402,291.57	$326,294.50	$75,997.07	$70,749.70	$69,920.00		$277,130.00	$417,799.70
Reporter Equip R&R Fund			$225.00	$30,000.00	$30,225.00	$5,472.37	$24,752.63	$30,000.00				$30,000.00
SAF Administration	$197,285.00				$197,285.00	$182,097.93	$15,187.07		$210,466.00			$210,466.00
Student Activities	$488,992.00	$25,551.00	$7,123.11	$1,202.26	$522,868.37	$479,482.35	$43,386.02	$43,386.02	$469,319.00		$3,500.00	$516,205.02
SOAF Student Organizations	$4,500.00	$284.48			$4,784.48	$4,788.55	($4.07)		$4,500.00			$4,500.00
Student Senate	$85,369.00			$14,200.99	$99,569.99	$85,040.62	$14,529.37	$14,529.37	$87,247.00			$101,776.37
Theatre	$78,000.00		$491,643.85	($3,205.12)	$566,438.73	$579,315.92	($12,877.19)	($12,877.19)	$81,528.00		$512,028.00	$580,678.81
Women's Center	$33,114.00			$172.51	$33,286.51	$33,210.07	$76.44	$76.44	$33,114.00			$33,190.44
Tourn. Travel - Men's Athletics			$48,640.40	$10,483.36	$59,123.76	$53,668.36	$5,455.40	$5,455.40				$5,455.40
Tourn. Travel - Women's Athletics			$57,433.61	$4,704.30	$62,137.91	$55,694.09	$6,443.82	$6,443.82				$6,443.82
SAF Travel Account	$24,355.00	$2,627.83		($2,627.83)	$24,355.00	$24,543.11	($188.11)					
TOTAL	$3,910,175.00	$115,737.58	$4,781,661.26	$463,250.39	$9,270,824.23	$9,012,960.23	$257,864.00	$242,869.11	$4,021,020.00	$57,500.00	$4,255,155.00	$8,576,544.11

1. Per SAF Guidelines Health Service Operating Budget year-end surplus transferred to Repair/Replacement Fund (70,000 max)
2. Per SAF Guidelines Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (50,000 max)
3. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (30,000 max)