

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Minnesota State University, Mankato													11/1/2013
2	2013-14 Student Activity Allotments													
3	and Operating Budgets													
4														
5										FY '13				
6					Retained	2012-13		2012-13		Retained			2013-14	FY '14
7		2012-13		2012-13	Surplus /	Funds		2012-13	Surplus	Surplus /	2013-14	One-time	Estimated	Operating
8		SAF Subsidy	Adjustments	Revenue	(Deficit)	Available	Expenditures	(Deficit)	(Deficit)	SAF Subsidy	SAF		Receipts	Budget
9	ACCOUNT TITLE	[1]	[1A]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	
10	Campus Recreation / Sports Clubs - 331400-331401	\$351,508.00	\$4,710.00	\$82,798.28	\$37,772.29	\$476,788.57	\$458,167.79	\$18,620.78		\$18,620.78	\$406,845.00		\$102,618.00	\$528,083.78
11	Campus Rec (Adventure Ed Prgm/Climbing Walls) - 331403	\$61,493.00	\$30,000.00	\$37,090.64	\$850.00	\$129,433.64	\$130,579.03	(\$1,145.39)		(\$1,145.39)	\$111,263.00		\$46,852.00	\$156,969.61
12	Campus Rec Equipment R&R Fund -331420	\$20,000.00			\$30,000.00	\$50,000.00	\$15,901.15	\$34,098.85	A	\$34,098.85	\$20,000.00			\$54,098.85
13	Community Engagement - 331286	\$9,797.00		\$2,331.63	\$1,772.89	\$13,901.52	\$13,851.43	\$50.09		\$50.09	\$9,797.00			\$9,847.09
14	Ethnic Student Activities - 331408	\$38,822.00		\$1,080.00	(\$837.60)	\$39,064.40	\$40,089.87	(\$1,025.47)		(\$1,025.47)	\$41,524.00		\$1,000.00	\$41,498.53
15	Forensics - 331170	\$27,890.00		\$3,400.00	\$1,747.30	\$33,037.30	\$33,143.52	(\$106.22)		(\$106.22)	\$27,890.00		\$500.00	\$28,283.78
16	Green Transportation - 331010	\$232,333.00			(\$882.75)	\$231,450.25	\$232,333.00	(\$882.75)		(\$882.75)	\$264,350.00			\$263,467.25
17	Homecoming - 331285	\$55,000.00		\$4,858.39	\$1,403.81	\$61,262.20	\$59,722.03	\$1,540.17		\$1,540.17	\$36,000.00		\$3,600.00	\$41,140.17
18	International Center Activities - 331410	\$49,545.00		\$17,543.11	\$4,430.65	\$71,518.76	\$67,484.70	\$4,034.06		\$4,034.06	\$51,400.00		\$7,500.00	\$62,934.06
19	LGBT - 331245	\$16,304.00		\$1,232.87	\$195.90	\$17,732.77	\$17,896.99	(\$164.22)		(\$164.22)	\$16,304.00		\$1,500.00	\$17,639.78
20	Mavericks After Dark - 331287	\$12,500.00		\$6,000.00	\$531.28	\$19,031.28	\$18,335.53	\$695.75		\$695.75	\$10,000.00		\$6,000.00	\$16,695.75
21	MSSA Transportation Alternative - 331246				\$2,079.09	\$2,079.09		\$2,079.09		\$2,079.09				\$2,079.09
22	Music Ensembles - 331207	\$79,500.00		\$22,161.43	\$22,728.20	\$124,389.63	\$119,371.21	\$5,018.42		\$5,018.42	\$79,500.00		\$16,920.47	\$101,438.89
23	Non-Budgeted Request / SAF Travel - 331150		\$26,938.00		\$250.00	\$27,188.00	\$23,740.05	\$3,447.95		\$0.00				\$0.00
24	Non-Budgeted Request / SAF Programming - 331231		\$9,030.00		\$118.67	\$9,148.67	\$6,948.53	\$2,200.14		\$0.00				\$0.00
25	Non-Traditional Students - 331238	\$6,232.00			\$6,341.15	\$12,573.15	\$11,071.33	\$1,501.82		\$1,501.82	\$6,232.00			\$7,733.82
26	Repertory Dance - 331402	\$5,000.00	\$4,000.00	\$14,585.48	(\$7,419.48)	\$16,166.00	\$10,473.02	\$5,692.98		\$5,692.98	\$5,000.00		\$7,000.00	\$17,692.98
27	Reporter -331280	\$62,000.00	\$34,800.00	\$231,386.31	\$10,185.09	\$338,371.40	\$310,578.63	\$27,792.77		\$27,792.77	\$61,000.00		\$260,100.00	\$348,892.77
28	Reporter Equipment R&R Fund - 331281				\$30,000.00	\$30,000.00		\$30,000.00	B	\$30,000.00				\$30,000.00
29	SAF Administration - 331001	\$210,912.00			\$2,809.71	\$213,721.71	\$167,768.09	\$45,953.62		\$0.00	\$213,670.00			\$213,670.00
30	Student Activities 331210-331224 (break-out @ bottom of pg)	\$520,021.00	\$500.00	\$19,761.75	\$72,097.27	\$612,380.02	\$582,959.45	\$29,420.57	C	\$29,822.45	\$532,321.00		\$13,475.00	\$575,618.45
31	Student Senate - 331002	\$96,760.56	\$2,400.00	\$700.00	\$421.59	\$100,282.15	\$94,076.31	\$6,205.84		\$6,205.84	\$98,995.00			\$105,200.84
32	Theatre - 331171	\$81,528.00		\$478,982.37	\$16,220.41	\$576,730.78	\$565,158.35	\$11,572.43		\$11,572.43	\$85,616.00		\$470,264.00	\$567,452.43
33	Women's Center - 331237	\$33,114.00		\$8,681.99	\$11,482.47	\$53,278.46	\$50,298.78	\$2,979.68		\$2,979.68	\$33,114.00			\$36,093.68
34	TOTAL STUDENT ACTIVITY ACCOUNTS	\$1,970,259.56	\$112,378.00	\$932,594.25	\$244,297.94	\$3,259,529.75	\$3,029,948.79	\$229,580.96		\$178,381.13	\$2,110,821.00	\$0.00	\$937,329.47	\$3,226,531.60
35														
36														
37	A. Per SAF Guideline Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (\$50,000 max)													
38	B. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (\$30,000 max)													
39	C. MnSCU Fringe Adjustment from FY 12 \$401.88 (331210)													
40														
41														
42	Student Activities Break-out													
43	- Administration - 331210	\$401,451.00		\$271.10	\$53,591.53	\$455,313.63	\$433,223.21	\$22,090.42	C	\$22,492.30	\$424,451.00			\$446,943.30
44	- Greeks - 331224	\$11,000.00	\$500.00	\$420.00	\$3,656.43	\$15,576.43	\$15,413.97	\$162.46		\$162.46	\$11,000.00			\$11,162.46
45	- Impact - 331223, 331213, 331214	\$95,670.00		\$18,100.43	\$14,153.27	\$127,923.70	\$122,287.08	\$5,636.62		\$5,636.62	\$84,970.00		\$13,175.00	\$103,781.62
46	- Leadership/Leaders of Tomorrow - 331216	\$5,700.00		\$440.00	(\$67.99)	\$6,072.01	\$4,801.04	\$1,270.97		\$1,270.97	\$5,700.00			\$6,970.97
47	- Recognized Student Organizations - 331221	\$6,200.00		\$530.22	\$764.03	\$7,494.25	\$7,234.15	\$260.10		\$260.10	\$6,200.00		\$300.00	\$6,760.10
48	Total Student Activities	\$520,021.00	\$500.00	\$19,761.75	\$72,097.27	\$612,380.02	\$582,959.45	\$29,420.57		\$29,822.45	\$532,321.00	\$0.00	\$13,475.00	\$575,618.45