

		LEGEND		PROJECT UPDATES (January 2012)										PL Planning		PO Parts ordered									
Projects		Acct #	Funding	Cost	January			February			March			April			May			June			POC	Work By	Comments
ENVIRONMENTAL, HEALTH & SAFETY																									
1	Morris Hall HVAC Renovations Abatement		12 HEAPR	65,000	PL	PL	PL	B	B	B	B	B	B	B									Chandler		
2	Res. Life C & G Hall Renovations Abatement		Revenue	85000	PL	PL	PL	B	B	B	B	B	B	B									Chandler		
3	Gage Complex Abatement		Revenue	1,250,000											PL	PL	PL	PL	PL	PL	PL	PL	Chandler		
4	Mem. Lib. Roof Drain Glovebags		11 HEAPR																						
PHYSICAL PLANT																									
8	PBEEP Phase 1		State	\$131,000																			Mike		
9	PBEEP Phase 2		State	\$127,000																			Mike		
10	WC - 353 door installation cabinet removal	870657		\$3,000	C	C																	Barry		
11	WC - Auditorium Ceiling and Ventilation				C	C																	Barry/Steve		
12	TS - South entrance wall and carpet	210000		\$3,000	C	C																	Barry		
13	WA - Building Wall for sewer repair				C	C																	Barry		
14	HN - Install New Handrailings in Dance studio				C	C																	Barry		
15	GR - Street lighting pole replacement	870657	RR11038	\$20,000																			Kevin		
16	TR - Trafton Chiller Service install fuse holders	895084	CIP	\$14,000																			Kevin		
17	UP - Install VFD on cooling tower fans	870657	RR11035	\$70,000																			Steve		
18	TE - Replace HVAC Controls	895108	10 HEAPR	\$174,345	C	C																	Paul/Steve		
19	WC - Replace print shop HVAC system.	870657	RR11051	\$70,000	B	B	B																Steve		
PLANNING & CONSTRUCTION																									
22	CSU - Computer Store	882300	Central		C	C																	Brittany		
23	MH-256 Remodel	212505	Central	\$136,136	C	C																	Brittany		
24	WC - WC 353 second exit door installation	870657		\$10,000	C																		Brittany		
25	AH-110 - Door replacement and office improvements	870657	RR11029	\$4,00	C																		Brittany		
26	CSU - Gameroom	882300	Revenue	\$150,000	C	C	C																Brittany		
27	CSU - Gameroom Lounge	882300	Revenue	\$10,000	C	C	C																Brittany		
28	NH - ADA ramp upgrades	212508	Central	\$50,000																			Brittany		
29	WH - Math and Statistics CLEAR project	212503	Central	\$145,000		PL	PL	PL	PL	PL	PL	PL	B	B	B	B							Brittany		
30	MH-Misc Relocation of Geography offices	870022	Central	\$120,000	PL	PL	PL	PL	PL	B	B	B	B	B	B	B	B						Brittany		
31	TR - 311&317 Accoustical Treatment	895084	CIP	\$20,000																			Brittany		
32	Presca Hall - FF&E	881020	Revenue		PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	Brittany		
33	CR/MC- G&G - Pre-design	881026	Revenue		PL	PL	PL	PL	B	B	B	B	B	B									Brittany		
34	CSU- Women's Center	210850			C																		Brittany		
35	CSU-243 Multicultural Center	210850			C																		Brittany		
36	CR/MC/CC - Elevator pit sump remedial work		Revenue	\$90,367	C	C	C	C	C														Chris		
37	TC - Motorize movable bleachers	870657	RR11048	\$80,000	PL	PL	PL	PL	PL	B	B	B	B	B									Chris		
38	MH and Addition - Design HVAC Replacement	895107	10 HEAPR	\$68,745	PL	PL	PL	PL	PL	PL	PL	PL	B										Chris		
39	ML - Replace switchgear & motor control center	870657	RR11042	\$24,036	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	Chris		
40	PA - Replace switchgear	870657	RR11046	\$24,036	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	Chris		
41	TC - Lighting systems modifications	870657	RR12029	\$27,000	C	C	C	C	C														Chris		
42	ML - Center for Faculty Development	212054	Central	\$200,000	PL	PL	PL	PL	PL	PL	PL	PL	PL	B	B	B	B	B					Chris		
43	TC - sound system problems	212501	Central	\$200,000	PL	PL	PL	PL	PL														Chris		
44	WA- elevator replacement	895120	11 HEAPR	\$275,000	B	B	B	B															Chris		
45	CSU - Intercultural Center	210850	Dept.	\$36,000																			Chris		
46	ML ERC Remodel	212054	Central	?	PL	PL	PL	PL	PL	B	B	B	B	B									Chris		
47	TC - Bressnan floor refinish	870657	R&R FY12	\$15,000																			Paul		
48	CSU- Student Financial Services	339672	Dept.	\$2,500	PL	PL	PL	PL	PL														Paul		
49	WA - Flame sign for Wigley	214017	Central	\$12,500			C	C	C	C	C	C	C	C									Paul		
50	GR - Parking ramp analysis	337835	Parking	\$7,000					PL	PL	PL	PL	PL										Paul		
51	GR - Fountain repair/replace design and cost est	870100	R&R FY12	\$2,700																			Paul		
52	New Residence Dining Facility		Revenue	\$32,000,000	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL									Paul/RL		
53	GA - Demolition		Revenue	\$6,000,000	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL									Paul		
54	TC Basement Auditoriums	870021	Academic	\$500,000	PL	PL	PL		B														Paul		
55	BS - Visitors side storage enclosure	870657	R&R FY12	\$54,000	PL	PL	PL	PL	PL														Marty		
56	PK - Summer 2012 Parking Lot Repairs		Parking		PL	PL	PL	PL	PL														Marty		
57	WB - Cut window in for athletics	883001	Rec Fields	\$15,000																			Marty		
58	New Residence Hall Construction	881020	Revenue	\$29,925,000	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	Marty		

