

**Minnesota State University, Mankato**  
 FY2000 General Fund Expenditures By Program Code / Fund / Cost Center

Printed On: 8/24/2006

Data As Of: 6/13/2006

G 00-04

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
<b>1XX Instruction</b>								
110	General Academic	\$28,371,201.00	\$6,616,221.68	\$1,940,246.30	\$341,047.45	\$37,268,716.43	\$333.98	
130	Special Session	\$1,437,239.75	\$201,466.76	\$13,131.91	\$0.00	\$1,651,838.42	\$14.80	
160	Continuing Education/Hour Based	\$39,573.11	\$6,812.93	\$51,516.23	\$0.00	\$97,902.27	\$0.88	
<b>1XX Instruction</b>		<b>\$29,848,013.86</b>	<b>\$6,824,501.37</b>	<b>\$2,004,894.44</b>	<b>\$341,047.45</b>	<b>\$39,018,457.12</b>	<b>\$349.66</b>	<b>46.34%</b>
<b>2XX Research</b>								
210	Institutes and Research Center	\$13,687.65	\$2,299.37	\$21,605.10	\$0.00	\$37,592.12	\$0.34	
220	Individual or Project Research	\$28,035.26	\$7,885.50	\$74,690.41	\$24,416.71	\$135,027.88	\$1.21	
<b>2XX Research</b>		<b>\$41,722.91</b>	<b>\$10,184.87</b>	<b>\$96,295.51</b>	<b>\$24,416.71</b>	<b>\$172,620.00</b>	<b>\$1.55</b>	<b>0.21%</b>
<b>3XX Public Service</b>								
320	Community Service	\$188,932.42	\$38,256.03	\$123,542.33	\$0.00	\$350,730.78	\$3.14	
<b>3XX Public Service</b>		<b>\$188,932.42</b>	<b>\$38,256.03</b>	<b>\$123,542.33</b>	<b>\$0.00</b>	<b>\$350,730.78</b>	<b>\$3.14</b>	<b>0.42%</b>
<b>4XX Academic Support</b>								
410	Libraries	\$2,065,585.71	\$482,972.29	\$1,848,265.45	\$106,437.32	\$4,503,260.77	\$40.36	
420	Museums, Galleries	\$0.00	\$0.00	\$2,467.63	\$0.00	\$2,467.63	\$0.02	
430	Educational Media Services	\$40,544.18	\$7,649.58	\$128,303.30	\$350,758.77	\$527,255.83	\$4.72	
440	Academic Computing Support	\$862,889.45	\$198,131.40	\$1,343,170.20	\$678,119.00	\$3,082,310.05	\$27.62	
450	Ancillary Support	\$420,648.90	\$68,163.66	\$250,240.67	\$0.00	\$739,053.23	\$6.62	
460	Academic Administration	\$2,571,696.46	\$585,063.08	\$1,086,971.45	\$287,463.81	\$4,531,194.80	\$40.61	
470	Course and Curriculum	\$208,527.28	\$41,763.89	\$320,812.93	\$377,057.48	\$948,161.58	\$8.50	
480	Academic Personnel Development	\$1,498,347.77	\$432,254.88	\$512,820.65	\$0.00	\$2,443,423.30	\$21.90	
<b>4XX Academic Support</b>		<b>\$7,668,239.75</b>	<b>\$1,815,998.78</b>	<b>\$5,493,052.28</b>	<b>\$1,799,836.38</b>	<b>\$16,777,127.19</b>	<b>\$150.35</b>	<b>19.93%</b>
<b>5XX Student Services</b>								
510	Social and Cultural Development	\$486,414.37	\$116,810.22	\$182,678.12	\$0.00	\$785,902.71	\$7.04	
515	Intercollegiate Athletics	\$1,372,752.86	\$334,654.71	\$195,039.63	\$33,204.25	\$1,935,651.45	\$17.35	
530	Counseling and Career Guidance	\$641,005.99	\$167,539.49	\$107,921.97	\$7,875.00	\$924,342.45	\$8.28	
540	Financial Aid	\$471,438.30	\$125,585.63	\$95,210.52	\$11,783.68	\$704,018.13	\$6.31	
550	Student Support	\$581,623.22	\$138,266.08	\$289,612.86	\$51,477.11	\$1,060,979.27	\$9.51	
590	Admissions, Records and	\$1,192,331.15	\$336,001.33	\$429,371.05	\$5,664.00	\$1,963,367.53	\$17.59	

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	<b>5XX Student Services</b>	<b>\$4,745,565.89</b>	<b>\$1,218,857.46</b>	<b>\$1,299,834.15</b>	<b>\$110,004.04</b>	<b>\$7,374,261.54</b>	<b>\$66.08</b>	<b>8.76%</b>
	<b>6XX Institutional Support</b>							
610	Executive Management	\$1,614,689.24	\$345,773.39	\$288,656.63	\$48,235.52	\$2,297,354.78	\$20.59	
620	Fiscal Operations	\$762,136.07	\$179,658.44	\$320,165.85	\$17,634.30	\$1,279,594.66	\$11.47	
625	Administrative Computing	\$492,245.87	\$110,615.28	\$1,708,350.52	\$151,126.74	\$2,462,338.41	\$22.07	
630	General Administrative	\$2,243,885.20	\$451,320.44	\$896,131.13	\$66,777.07	\$3,658,113.84	\$32.78	
650	Staff Development	\$0.00	\$0.00	\$102,273.55	\$0.00	\$102,273.55	\$0.92	
670	Public Relations/Development	\$493,961.58	\$133,150.51	\$317,335.82	\$24,049.28	\$968,497.19	\$8.68	
	<b>6XX Institutional Support</b>	<b>\$5,606,917.96</b>	<b>\$1,220,518.06</b>	<b>\$3,632,913.50</b>	<b>\$307,822.91</b>	<b>\$10,768,172.43</b>	<b>\$96.50</b>	<b>12.79%</b>
	<b>7XX Physical Plant Operations</b>							
710	Physical Plant Operations	\$3,485,241.39	\$898,568.04	\$4,327,690.45	\$671,963.83	\$9,383,463.71	\$84.09	
	<b>7XX Physical Plant Operations</b>	<b>\$3,485,241.39</b>	<b>\$898,568.04</b>	<b>\$4,327,690.45</b>	<b>\$671,963.83</b>	<b>\$9,383,463.71</b>	<b>\$84.09</b>	<b>11.14%</b>
	<b>8XX Scholarships / Financial Aid</b>							
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$350,958.78	\$0.00	\$350,958.78	\$3.15	
	<b>8XX Scholarships / Financial Aid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,958.78</b>	<b>\$0.00</b>	<b>\$350,958.78</b>	<b>\$3.15</b>	<b>0.42%</b>
	<b>Minnesota State University,</b>	<b>\$51,584,634.18</b>	<b>\$12,026,884.61</b>	<b>\$17,329,181.44</b>	<b>\$3,255,091.32</b>	<b>\$84,195,791.55</b>	<b>\$754.51</b>	<b>100.00%</b>