

**Minnesota State University, Mankato**  
 FY2001 General Fund Expenditures By Program Code / Fund / Cost Center

Printed On: 8/24/2006

Data As Of: 6/13/2006

G 01-04

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
<b>1XX Instruction</b>								
110	General Academic	\$29,682,464.84	\$7,287,129.47	\$2,184,460.68	\$577,619.30	\$39,731,674.29	\$3,287.69	
130	Special Session	\$1,586,690.06	\$219,108.81	\$14,060.93	\$0.00	\$1,819,859.80	\$150.59	
160	Continuing Education/Hour Based	\$44,201.48	\$8,025.86	\$52,990.22	\$0.00	\$105,217.56	\$8.71	
<b>1XX Instruction</b>		<b>\$31,313,356.38</b>	<b>\$7,514,264.14</b>	<b>\$2,251,511.83</b>	<b>\$577,619.30</b>	<b>\$41,656,751.65</b>	<b>\$3,446.98</b>	<b>45.97%</b>
<b>2XX Research</b>								
210	Institutes and Research Center	\$73,230.36	\$17,300.65	\$18,167.37	\$1,628.08	\$110,326.46	\$9.13	
220	Individual or Project Research	(\$27,068.29)	\$2,117.62	\$80,381.48	\$3,520.19	\$58,951.00	\$4.88	
<b>2XX Research</b>		<b>\$46,162.07</b>	<b>\$19,418.27</b>	<b>\$98,548.85</b>	<b>\$5,148.27</b>	<b>\$169,277.46</b>	<b>\$14.01</b>	<b>0.19%</b>
<b>3XX Public Service</b>								
320	Community Service	\$247,306.86	\$46,629.27	\$242,724.31	\$0.00	\$536,660.44	\$44.41	
<b>3XX Public Service</b>		<b>\$247,306.86</b>	<b>\$46,629.27</b>	<b>\$242,724.31</b>	<b>\$0.00</b>	<b>\$536,660.44</b>	<b>\$44.41</b>	<b>0.59%</b>
<b>4XX Academic Support</b>								
410	Libraries	\$2,048,852.25	\$513,397.74	\$1,807,180.58	\$108,900.50	\$4,478,331.07	\$370.57	
420	Museums, Galleries	\$0.00	\$0.00	\$3,865.43	\$0.00	\$3,865.43	\$0.32	
430	Educational Media Services	\$31,712.18	\$3,575.95	\$92,001.31	\$98,017.00	\$225,306.44	\$18.64	
440	Academic Computing Support	\$1,081,756.36	\$270,188.27	\$1,225,131.51	\$585,749.66	\$3,162,825.80	\$261.72	
450	Ancillary Support	\$399,710.92	\$73,084.49	\$265,643.64	\$0.00	\$738,439.05	\$61.10	
460	Academic Administration	\$3,152,245.46	\$760,147.34	\$942,682.08	\$106,501.46	\$4,961,576.34	\$410.56	
470	Course and Curriculum	\$167,173.17	\$40,767.35	\$217,217.26	\$53,130.11	\$478,287.89	\$39.58	
480	Academic Personnel Development	\$1,865,203.95	\$554,323.38	\$569,778.96	\$3,149.00	\$2,992,455.29	\$247.62	
<b>4XX Academic Support</b>		<b>\$8,746,654.29</b>	<b>\$2,215,484.52</b>	<b>\$5,123,500.77</b>	<b>\$955,447.73</b>	<b>\$17,041,087.31</b>	<b>\$1,410.10</b>	<b>18.80%</b>
<b>5XX Student Services</b>								
510	Social and Cultural Development	\$469,938.58	\$116,953.16	\$169,150.31	\$0.00	\$756,042.05	\$62.56	
515	Intercollegiate Athletics	\$1,465,904.34	\$384,417.40	\$188,088.03	\$30,274.56	\$2,068,684.33	\$171.18	
530	Counseling and Career Guidance	\$667,399.45	\$191,701.67	\$130,720.96	\$2,832.00	\$992,654.08	\$82.14	
540	Financial Aid	\$492,057.46	\$137,598.53	\$79,869.23	\$3,432.41	\$712,957.63	\$59.00	
550	Student Support	\$618,053.73	\$146,418.21	\$317,425.39	\$9,502.22	\$1,091,399.55	\$90.31	
590	Admissions, Records and	\$1,251,857.59	\$371,469.09	\$646,995.69	\$30,094.04	\$2,300,416.41	\$190.35	

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	<b>5XX Student Services</b>	<b>\$4,965,211.15</b>	<b>\$1,348,558.06</b>	<b>\$1,532,249.61</b>	<b>\$76,135.23</b>	<b>\$7,922,154.05</b>	<b>\$655.54</b>	<b>8.74%</b>
	<b>6XX Institutional Support</b>							
610	Executive Management	\$1,545,160.09	\$328,478.46	\$218,446.92	\$17,858.37	\$2,109,943.84	\$174.59	
620	Fiscal Operations	\$799,617.59	\$200,361.28	\$452,155.00	\$2,832.00	\$1,454,965.87	\$120.39	
625	Administrative Computing	\$648,176.10	\$147,868.84	\$1,448,542.39	\$143,481.34	\$2,388,068.67	\$197.61	
630	General Administrative	\$2,227,378.82	\$470,531.24	\$1,474,008.50	\$85,876.50	\$4,257,795.06	\$352.32	
650	Staff Development	\$0.00	\$0.00	\$108,094.25	\$0.00	\$108,094.25	\$8.94	
670	Public Relations/Development	\$649,605.87	\$177,779.20	\$371,798.48	\$7,238.75	\$1,206,422.30	\$99.83	
	<b>6XX Institutional Support</b>	<b>\$5,869,938.47</b>	<b>\$1,325,019.02</b>	<b>\$4,073,045.54</b>	<b>\$257,286.96</b>	<b>\$11,525,289.99</b>	<b>\$953.69</b>	<b>12.72%</b>
	<b>7XX Physical Plant Operations</b>							
710	Physical Plant Operations	\$3,692,009.56	\$1,051,489.79	\$5,501,937.99	\$1,206,500.94	\$11,451,938.28	\$947.62	
	<b>7XX Physical Plant Operations</b>	<b>\$3,692,009.56</b>	<b>\$1,051,489.79</b>	<b>\$5,501,937.99</b>	<b>\$1,206,500.94</b>	<b>\$11,451,938.28</b>	<b>\$947.62</b>	<b>12.64%</b>
	<b>8XX Scholarships / Financial Aid</b>							
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$319,593.12	\$0.00	\$319,593.12	\$26.45	
	<b>8XX Scholarships / Financial Aid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,593.12</b>	<b>\$0.00</b>	<b>\$319,593.12</b>	<b>\$26.45</b>	<b>0.35%</b>
	<b>Minnesota State University,</b>	<b>\$54,880,638.78</b>	<b>\$13,520,863.07</b>	<b>\$19,143,112.02</b>	<b>\$3,078,138.43</b>	<b>\$90,622,752.30</b>	<b>\$7,498.78</b>	<b>100.00%</b>