

Minnesota State University, Mankato
 FY2002 General Fund Expenditures By Program Code / Fund / Cost Center

Printed On: 8/24/2006
 Data As Of: 6/13/2006
 G 02-04

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
1XX Instruction								
110	General Academic	\$31,860,896.07	\$8,188,250.05	\$2,390,523.19	\$632,947.33	\$43,072,616.64	\$3,421.18	
130	Special Session	\$1,647,096.22	\$228,334.84	\$13,162.89	\$0.00	\$1,888,593.95	\$150.01	
160	Continuing Education/Hour Based	\$57,520.01	\$9,111.34	\$67,565.92	\$0.00	\$134,197.27	\$10.66	
1XX Instruction		\$33,565,512.30	\$8,425,696.23	\$2,471,252.00	\$632,947.33	\$45,095,407.86	\$3,581.84	47.15%
2XX Research								
210	Institutes and Research Center	\$18,828.79	\$3,378.57	\$16,863.89	\$0.00	\$39,071.25	\$3.10	
220	Individual or Project Research	\$7,569.94	\$1,761.05	\$94,994.69	\$21,426.57	\$125,752.25	\$9.99	
2XX Research		\$26,398.73	\$5,139.62	\$111,858.58	\$21,426.57	\$164,823.50	\$13.09	0.17%
3XX Public Service								
320	Community Service	\$251,576.97	\$46,444.34	\$149,906.28	\$2,455.78	\$450,383.37	\$35.77	
3XX Public Service		\$251,576.97	\$46,444.34	\$149,906.28	\$2,455.78	\$450,383.37	\$35.77	0.47%
4XX Academic Support								
410	Libraries	\$1,953,647.77	\$526,893.58	\$1,865,013.90	\$77,185.40	\$4,422,740.65	\$351.29	
420	Museums, Galleries	\$0.00	\$0.00	\$4,090.80	\$0.00	\$4,090.80	\$0.32	
440	Academic Computing Support	\$1,267,069.48	\$339,324.21	\$1,927,931.01	\$1,801,796.08	\$5,336,120.78	\$423.84	
450	Ancillary Support	\$395,930.75	\$73,427.49	\$327,992.54	\$24,399.48	\$821,750.26	\$65.27	
460	Academic Administration	\$2,998,101.60	\$803,999.79	\$1,103,573.18	\$303,024.42	\$5,208,698.99	\$413.72	
470	Course and Curriculum	\$141,556.69	\$40,974.89	\$224,005.03	\$102,835.13	\$509,371.74	\$40.46	
480	Academic Personnel Development	\$1,247,285.97	\$394,217.66	\$630,050.55	\$65,502.92	\$2,337,057.10	\$185.63	
4XX Academic Support		\$8,003,592.26	\$2,178,837.62	\$6,082,657.01	\$2,374,743.43	\$18,639,830.32	\$1,480.53	19.49%
5XX Student Services								
510	Social and Cultural Development	\$438,507.07	\$111,270.72	\$120,911.47	\$14,276.07	\$684,965.33	\$54.41	
515	Intercollegiate Athletics	\$1,720,529.75	\$450,950.28	\$249,978.03	\$87,674.12	\$2,509,132.18	\$199.30	
530	Counseling and Career Guidance	\$806,202.73	\$213,569.37	\$125,427.32	\$11,778.28	\$1,156,977.70	\$91.90	
540	Financial Aid	\$454,373.22	\$128,827.70	\$65,181.24	\$22,532.53	\$670,914.69	\$53.29	
550	Student Support	\$828,498.56	\$202,464.73	\$310,923.50	\$38,351.81	\$1,380,238.60	\$109.63	
590	Admissions, Records and	\$1,247,108.78	\$406,124.67	\$487,948.52	\$48,848.84	\$2,190,030.81	\$173.95	
5XX Student Services		\$5,495,220.11	\$1,513,207.47	\$1,360,370.08	\$223,461.65	\$8,592,259.31	\$682.47	8.98%

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6XX Institutional Support								
610	Executive Management	\$1,447,452.41	\$327,686.46	\$306,074.43	\$25,566.41	\$2,106,779.71	\$167.34	
620	Fiscal Operations	\$689,459.73	\$176,456.87	\$498,852.62	\$43,752.03	\$1,408,521.25	\$111.88	
625	Administrative Computing	\$675,259.34	\$175,726.09	\$1,772,459.71	\$36,019.03	\$2,659,464.17	\$211.24	
630	General Administrative	\$2,019,890.01	\$484,069.97	\$1,319,972.86	\$28,187.45	\$3,852,120.29	\$305.97	
650	Staff Development	\$0.00	\$0.00	\$113,770.44	\$0.00	\$113,770.44	\$9.04	
670	Public Relations/Development	\$683,660.98	\$199,629.33	\$336,262.84	\$1,001.00	\$1,220,554.15	\$96.95	
6XX Institutional Support		\$5,515,722.47	\$1,363,568.72	\$4,347,392.90	\$134,525.92	\$11,361,210.01	\$902.40	11.88%
7XX Physical Plant Operations								
710	Physical Plant Operations	\$3,717,940.85	\$1,135,654.77	\$5,476,232.34	\$650,570.67	\$10,980,398.63	\$872.15	
7XX Physical Plant Operations		\$3,717,940.85	\$1,135,654.77	\$5,476,232.34	\$650,570.67	\$10,980,398.63	\$872.15	11.48%
8XX Scholarships / Financial Aid								
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$350,393.90	\$0.00	\$350,393.90	\$27.83	
8XX Scholarships / Financial Aid		\$0.00	\$0.00	\$350,393.90	\$0.00	\$350,393.90	\$27.83	0.37%
Minnesota State University,		\$56,575,963.69	\$14,668,548.77	\$20,350,063.09	\$4,040,131.35	\$95,634,706.90	\$7,596.08	100.00%