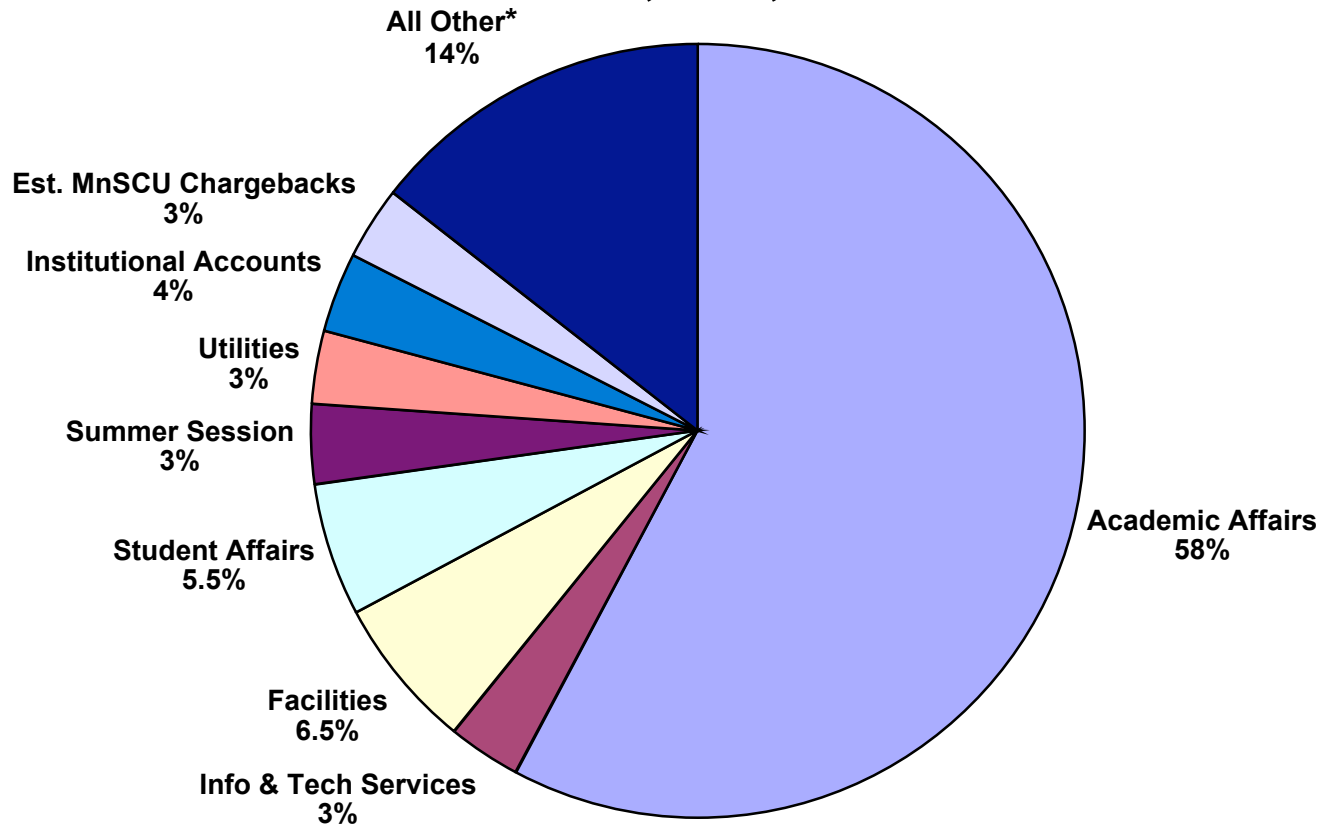


Minnesota State University, Mankato FY04 Expenditure Budget \$102,951,491



Academic Affairs - \$59,732,767	Info & Tech Services - \$3,250,695
Facilities - \$6,515,137	Student Affairs - \$5,620,217
Summer Session - \$3,465,894	Utilities - \$3,414,059
Institutional Accounts - \$3,549,143	Est. MnSCU Chargebacks - \$3,241,796
All Others - \$14,161,783	

* All Others - includes Facility Rental, Grad Assist/Work Study, Faculty Improv & Research, MSUAASF Travel, R&R, Institutional Projects, Reserve, Library, Fiscal Affairs, Univ Adv, Presidents, Athletics & Cultural Diversity.