

**Minnesota State University, Mankato**  
**FY2006 General Fund Expenditures By Program Code / Fund / Cost Center**

Printed On: 9/12/2006

Data As Of: 9/11/2006

G 06-01

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
<b>1XX Instruction</b>								
110	General Academic	\$1,045,573.28	\$310,030.80	\$77,442.94	\$8,176.04	\$1,441,223.06	\$108.01	
120	Occupational & Vocational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
130	Special Session	\$32,547.62	\$4,884.05	\$0.00	\$0.00	\$37,431.67	\$2.81	
160	Continuing Education/Hour Based	\$7,697.74	\$885.68	\$28,335.86	\$0.00	\$36,919.28	\$2.77	
<b>1XX Instruction</b>		<b>\$41,916,760.57</b>	<b>\$11,667,601.18</b>	<b>\$3,709,866.45</b>	<b>\$844,199.41</b>	<b>\$58,138,427.61</b>	<b>\$4,357.22</b>	<b>48.12%</b>
<b>2XX Research</b>								
210	Institutes and Research Center	\$54,618.29	\$19,062.59	\$7,080.87	\$2,000.00	\$82,761.75	\$6.20	
220	Individual or Project Research	\$0.00	\$0.00	\$135.30	\$0.00	\$135.30	\$0.01	
<b>2XX Research</b>		<b>\$148,466.91</b>	<b>\$38,687.60</b>	<b>\$421,935.59</b>	<b>\$88,839.33</b>	<b>\$697,929.43</b>	<b>\$52.31</b>	<b>0.58%</b>
<b>3XX Public Service</b>								
320	Community Service	\$0.00	\$0.00	\$22.33	\$0.00	\$22.33	\$0.00	
<b>3XX Public Service</b>		<b>\$322,294.51</b>	<b>\$66,016.17</b>	<b>\$233,675.27</b>	<b>\$33,365.46</b>	<b>\$655,351.41</b>	<b>\$49.12</b>	<b>0.54%</b>
<b>4XX Academic Support</b>								
410	Libraries	\$0.00	\$0.00	\$3.28	\$0.00	\$3.28	\$0.00	
420	Museums, Galleries	\$0.00	\$0.00	\$35,571.56	\$0.00	\$35,571.56	\$2.67	
440	Academic Computing Support	\$0.00	\$0.00	\$385,641.03	\$18,240.03	\$403,881.06	\$30.27	
450	Ancillary Support	\$182,782.81	\$32,311.08	\$191,468.77	\$0.00	\$406,562.66	\$30.47	
460	Academic Administration	\$562,369.51	\$173,810.32	\$60,567.12	\$1,476.10	\$798,223.05	\$59.82	
470	Course and Curriculum	\$0.00	\$0.00	\$5,799.86	\$0.00	\$5,799.86	\$0.43	
480	Academic Personnel Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>4XX Academic Support</b>		<b>\$9,626,360.23</b>	<b>\$2,799,570.75</b>	<b>\$7,987,925.24</b>	<b>\$1,850,561.54</b>	<b>\$22,264,417.76</b>	<b>\$1,668.62</b>	<b>18.43%</b>
<b>5XX Student Services</b>								
510	Social and Cultural Development	\$615,441.47	\$151,802.76	\$228,714.99	\$14,270.61	\$1,010,229.83	\$75.71	
515	Intercollegiate Athletics	\$610,821.53	\$188,894.82	\$277,601.73	\$16,881.77	\$1,094,199.85	\$82.01	
530	Counseling and Career Guidance	\$290,888.91	\$101,901.03	\$99,682.99	\$7,944.24	\$500,417.17	\$37.50	
540	Financial Aid	\$389,181.31	\$139,055.55	\$58,884.09	\$0.00	\$587,120.95	\$44.00	
550	Student Support	\$115,218.23	\$31,644.02	\$35,992.06	\$5,107.05	\$187,961.36	\$14.09	
560	Student Services Administration	\$0.00	\$0.00	\$3,913.83	\$0.00	\$3,913.83	\$0.29	

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590	Admissions, Records and	\$0.00	\$0.00	\$5,482.84	\$0.00	\$5,482.84	\$0.41	
	<b>5XX Student Services</b>	<b>\$6,882,833.13</b>	<b>\$2,121,129.36</b>	<b>\$2,833,137.67</b>	<b>\$142,890.15</b>	<b>\$11,979,990.31</b>	<b>\$897.85</b>	<b>9.92%</b>
	<b>6XX Institutional Support</b>							
610	Executive Management	\$0.00	\$0.00	\$121,224.00	\$0.00	\$121,224.00	\$9.09	
620	Fiscal Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
625	Administrative Computing	\$36,757.24	\$9,401.14	\$1,096.54	\$0.00	\$47,254.92	\$3.54	
630	General Administrative	\$0.00	\$0.00	\$35,213.90	\$0.00	\$35,213.90	\$2.64	
650	Staff Development	\$0.00	\$0.00	\$65,313.78	\$0.00	\$65,313.78	\$4.89	
670	Public Relations/Development	\$0.00	\$0.00	\$388.66	\$0.00	\$388.66	\$0.03	
	<b>6XX Institutional Support</b>	<b>\$6,400,056.21</b>	<b>\$1,708,434.68</b>	<b>\$5,754,135.29</b>	<b>\$95,183.40</b>	<b>\$13,957,809.58</b>	<b>\$1,046.08</b>	<b>11.55%</b>
	<b>7XX Physical Plant Operations</b>							
710	Physical Plant Operations	\$0.00	\$0.00	\$68,753.92	\$0.00	\$68,753.92	\$5.15	
	<b>7XX Physical Plant Operations</b>	<b>\$4,436,187.58</b>	<b>\$1,515,956.45</b>	<b>\$5,168,257.75</b>	<b>\$1,374,308.09</b>	<b>\$12,494,709.87</b>	<b>\$936.42</b>	<b>10.34%</b>
	<b>8XX Scholarships / Financial Aid</b>							
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$149,372.00	\$0.00	\$149,372.00	\$11.19	
	<b>8XX Scholarships / Financial Aid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$619,577.94</b>	<b>\$0.00</b>	<b>\$619,577.94</b>	<b>\$46.43</b>	<b>0.51%</b>
	<b>Minnesota State University, Mankato</b>	<b>\$69,732,959.14</b>	<b>\$19,917,396.19</b>	<b>\$26,728,511.20</b>	<b>\$4,429,347.38</b>	<b>\$120,808,213.91</b>	<b>\$9,054.05</b>	<b>100.00%</b>