

Minnesota State University, Mankato

FY07 M&E Core Block Equipment Allocation Proposal

Last Revised on 4/3/06

Division	(As of 4/3/06) FY06 Equipment Allocation		FY06 M&E Employee FTE's As of 4/3/06		FY06 (As of 4/3/06) Salary & Non-Salary Base Allocation		Average Percent of Columns 2, 4, & 6	60% Core Block Equipment Allocation \$825,000	Cost Center
	Amount	%	Amount	%	Amount	%			
	(1)	(2)	(3)	(4)	(5)	(6)			
Academic Affairs	\$ 514,809	70.76%	865.34	71.39%	\$ 53,573,717	73.12%	71.76%	\$ 592,015	215018
Information & Technology Services	28,459	3.91%	36.23	2.99%	2,803,760	3.83%	3.58%	29,501	211007
Fiscal Affairs	21,207	2.92%	34.94	2.88%	1,867,370	2.55%	2.78%	22,953	215020
University Advancement	15,321	2.11%	22.07	1.82%	1,674,216	2.29%	2.07%	17,083	216012
Facilities	62,632	8.61%	109.39	9.03%	5,213,420	7.12%	8.25%	68,062	214003
Student Affairs	49,280	6.77%	74.63	6.16%	4,583,090	6.26%	6.40%	52,763	215042
Athletics	25,065	3.45%	51.59	4.26%	2,328,110	3.18%	3.63%	29,918	210312
President's Office	10,727	1.47%	17.88	1.48%	1,224,019	1.67%	1.54%	12,706	215001
Divisional Totals / Percentages	\$ 727,500	100%	1,212.07	100%	\$ 73,267,702	100%	100%	\$ 825,000	

FY07 Equipment Budget Available for Institutional Projects

FY07 Equipment Budget in Reserve

\$ 576,358
\$ 438,642
\$ 1,840,000