

Minnesota State University, Mankato

M&E Personnel Summary - General Fund (Includes Funds 110, 120, 830)

Updated 12/19/08

Barg Unit	Bargaining Unit Description	FY00 FTE	FY01 FTE	FY02 FTE	FY03 FTE	FY04 FTE	FY05 FTE	FY06 FTE	FY07 FTE	FY08 FTE
Unclassified Salary										
209	Inter Faculty Organization	590.39	602.65	612.58	637.37	651.01	693.86	714.04	726.45	739.64
211	University Administration	63.59	67.31	67.49	74.57	76.81	76.34	81.98	97.73	98.98
214	Mn Asso of Professional Empl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Non-Unit	27.78	26.04	27.72	23.67	27.48	32.23	30.38	30.13	31.69
220	Excluded Administrators	30.00	28.80	29.53	31.52	32.57	34.46	33.66	34.03	35.40
	Unclassified Salary Total	711.76	724.80	737.32	767.13	787.87	836.89	860.06	888.34	905.71
Graduate Assistant										
223	Graduate Assistant Salary	36.30	49.08	58.27	64.20	71.26	77.91	76.47	81.49	86.07
Classified Salary										
202	AFSCME - 202 (Craft)	31.73	32.70	30.95	31.63	31.64	32.28	32.67	32.22	32.72
203	AFSCME - 203 (Service)	54.38	57.16	57.52	63.50	60.86	60.31	59.71	61.17	61.27
206	AFSCME - 206 (Clerical)	169.58	159.88	151.31	160.74	159.70	163.39	162.12	163.10	160.40
207	AFSCME - 207 (Technical)	39.52	35.25	29.47	28.22	27.24	26.91	26.94	26.52	24.32
209	Inter Faculty Organization	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.02	0.01
211	University Administrative	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Mn Govt Engineering Council	0.97	0.00	1.06	3.76	5.57	4.55	4.83	6.40	6.51
213	Health Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00
214	Mn Asso of Professional Empl	43.53	36.81	41.36	39.44	40.59	42.20	43.23	48.12	56.83
216	Middle Management	21.39	22.03	21.85	20.91	20.93	22.99	28.85	28.06	30.16
217	Commissioner's Plan	10.32	9.68	8.85	9.53	9.62	10.87	11.86	12.41	13.24
218	Non-Unit	3.14	2.19	1.53	2.05	1.30	1.36	3.53	2.90	2.18
220	Excluded Administrators	2.00	2.77	2.40	0.83	2.63	2.86	2.84	2.84	2.84
	Classified Salary	376.61	358.48	346.30	360.61	360.08	367.73	376.58	383.78	390.48
	Total Staff FTE	1,124.67	1,132.36	1,141.89	1,191.94	1,219.21	1,282.53	1,313.11	1,353.61	1,382.26
	Student FYE Total	11,590	12,085	12,590	13,157	13,407	13,373	13,343	13,222	13,624