

Minnesota State University, Mankato
FY08 General Fund Core Block Equipment Allocation Proposal
 Last Revised on 4/10/07

Division	(As of 4/2/07) FY07 Equipment Allocation		FY07 General Fund Employee FTE's As of 4/5/07		(As of 4/2/07) FY07 Salary & Non-Salary Base Allocation		Average Percent of Columns 2, 4, & 6	60% Core Block Equipment Allocation \$825,000	Cost Center
	Amount (1)	% (2)	Amount (3)	% (4)	Amount (5)	% (6)			
Academic Affairs	\$ 592,015	71.76%	878.92	71.45%	\$ 55,552,538	72.84%	72.01%	\$ 594,123	215018
Information & Technology Services	29,501	3.58%	35.84	2.91%	2,922,823	3.83%	3.44%	28,384	211007
Fiscal Affairs	22,952	2.78%	36.55	2.97%	2,046,328	2.68%	2.81%	23,200	215020
University Advancement	17,083	2.07%	22.62	1.84%	1,743,894	2.29%	2.07%	17,039	216012
Facilities	68,062	8.25%	109.00	8.86%	5,379,560	7.05%	8.05%	66,451	214003
Student Affairs	52,763	6.40%	77.24	6.28%	4,808,200	6.30%	6.33%	52,191	215042
Athletics	29,918	3.63%	52.22	4.24%	2,753,210	3.61%	3.83%	31,573	210312
President's Office	12,706	1.54%	17.77	1.44%	1,062,509	1.39%	1.46%	12,039	215001
Divisional Totals / Percentages	\$ 825,000	100%	1,230.16	100%	\$ 76,269,062	100%	100%	\$ 825,000	

FY08 Equipment Budget Available for Institutional Projects (Includes \$20,000 for Ergonomics)

FY08 Equipment Budget in Reserve

\$ 572,548
\$ 442,452
\$ 1,840,000