

**Minnesota State University, Mankato**  
**FY2008 General Fund Expenditures By Program Code / Fund**

Printed On: 12/19/2008  
 Data As Of: 12/17/2008  
 G 08-01

Program Code	MnSCU Fund	Salaries/ Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
<b>1XX</b>	<b>Instruction</b>							
110	General Academic	\$42,602,822.13	\$12,270,204.59	\$3,644,574.17	\$697,508.58	\$59,215,109.47	\$4,346.38	
120	Occupational & Vocational	\$14,943.97	\$0.00	\$26,535.51	\$2,793.36	\$44,272.84	\$3.25	
130	Special Session	\$2,196,452.07	\$323,957.78	\$19,744.82	\$0.00	\$2,540,154.67	\$186.45	
160	Continuing Education/Hour	\$206,040.43	\$44,752.86	\$270,745.99	\$0.00	\$521,539.28	\$38.28	
<b>1XX</b>	<b>Instruction</b>	<b>\$45,020,258.60</b>	<b>\$12,638,915.23</b>	<b>\$3,961,600.49</b>	<b>\$700,301.94</b>	<b>\$62,321,076.26</b>	<b>\$4,574.36</b>	<b>46.12%</b>
<b>2XX</b>	<b>Research</b>							
210	Institutes and Research	\$485,142.14	\$140,873.62	\$442,393.04	\$60,827.21	\$1,129,236.01	\$82.89	
220	Individual or Project	(\$3,322.83)	\$2,201.35	\$268,467.26	\$8,655.61	\$276,001.39	\$20.26	
<b>2XX</b>	<b>Research</b>	<b>\$481,819.31</b>	<b>\$143,074.97</b>	<b>\$710,860.30</b>	<b>\$69,482.82</b>	<b>\$1,405,237.40</b>	<b>\$103.14</b>	<b>1.04%</b>
<b>3XX</b>	<b>Public Service</b>							
320	Community Service	\$586,871.64	\$131,440.56	\$468,657.83	\$134,780.73	\$1,321,750.76	\$97.02	
<b>3XX</b>	<b>Public Service</b>	<b>\$586,871.64</b>	<b>\$131,440.56</b>	<b>\$468,657.83</b>	<b>\$134,780.73</b>	<b>\$1,321,750.76</b>	<b>\$97.02</b>	<b>0.98%</b>
<b>4XX</b>	<b>Academic Support</b>							
410	Libraries	\$2,324,505.25	\$727,321.77	\$2,539,177.61	\$85,455.42	\$5,676,460.05	\$416.65	
420	Museums, Galleries	\$0.00	\$0.00	\$4,680.66	\$0.00	\$4,680.66	\$0.34	
440	Academic Computing	\$1,497,483.31	\$456,153.69	\$2,509,277.92	\$1,292,464.61	\$5,755,379.53	\$422.44	
450	Ancillary Support	\$466,910.49	\$124,814.30	\$476,653.77	\$0.00	\$1,068,378.56	\$78.42	
460	Academic Administration	\$4,251,796.72	\$1,180,760.16	\$1,724,833.19	\$111,161.19	\$7,268,551.26	\$533.51	
470	Course and Curriculum	\$255,677.69	\$75,079.89	\$175,205.73	\$1,104.36	\$507,067.67	\$37.22	
480	Academic Personnel	\$2,331,670.58	\$729,554.74	\$871,552.40	\$11,527.55	\$3,944,305.27	\$289.51	
<b>4XX</b>	<b>Academic Support</b>	<b>\$11,128,044.04</b>	<b>\$3,293,684.55</b>	<b>\$8,301,381.28</b>	<b>\$1,501,713.13</b>	<b>\$24,224,823.00</b>	<b>\$1,778.10</b>	<b>17.93%</b>
<b>5XX</b>	<b>Student Services</b>							
510	Social and Cultural	\$757,863.44	\$178,725.07	\$294,791.63	\$5,188.89	\$1,236,569.03	\$90.76	
515	Intercollegiate Athletics	\$2,682,561.10	\$793,176.43	\$573,425.25	\$15,413.36	\$4,064,576.14	\$298.34	
530	Counseling and Career	\$705,879.14	\$251,180.13	\$199,192.88	\$3,509.57	\$1,159,761.72	\$85.13	
540	Financial Aid	\$490,792.00	\$169,953.89	\$117,818.62	\$6,579.35	\$785,143.86	\$57.63	

**Minnesota State University, Mankato**  
**FY2008 General Fund Expenditures By Program Code / Fund**

Printed On: 12/19/2008  
 Data As Of: 12/17/2008  
 G 08-01

Program Code	MnSCU Fund	Salaries/ Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
550	Student Support	\$1,522,089.53	\$470,656.22	\$610,784.30	\$16,719.06	\$2,620,249.11	\$192.33	
560	Student Services	\$156,558.36	\$64,068.21	\$8,010.33	\$4,066.28	\$232,703.18	\$17.08	
590	Admissions, Records and	\$1,652,234.94	\$631,510.99	\$608,414.75	\$27,487.70	\$2,919,648.38	\$214.30	
<b>5XX</b>	<b>Student Services</b>	<b>\$7,967,978.51</b>	<b>\$2,559,270.94</b>	<b>\$2,412,437.76</b>	<b>\$78,964.21</b>	<b>\$13,018,651.42</b>	<b>\$955.57</b>	<b>9.64%</b>
<b>6XX</b>	<b>Institution Support</b>							
610	Executive Management	\$2,013,444.62	\$448,087.37	\$493,954.90	\$14,767.81	\$2,970,254.70	\$218.02	
620	Fiscal Operations	\$846,441.91	\$247,377.57	\$1,120,944.42	\$12,872.86	\$2,227,636.76	\$163.51	
625	Administrative Computing	\$1,154,247.44	\$336,261.22	\$3,399,852.72	\$41,974.20	\$4,932,335.58	\$362.03	
630	General Administrative	\$2,361,414.16	\$631,945.05	\$2,118,395.35	\$26,743.26	\$5,138,497.82	\$377.17	
650	Staff Development	\$14,643.54	\$1,803.77	\$170,667.37	\$0.00	\$187,114.68	\$13.73	
670	Public	\$1,156,824.33	\$382,745.43	\$793,008.31	\$10,145.93	\$2,342,724.00	\$171.96	
<b>6XX</b>	<b>Institution Support</b>	<b>\$7,547,016.00</b>	<b>\$2,048,220.41</b>	<b>\$8,096,823.07</b>	<b>\$106,504.06</b>	<b>\$17,798,563.54</b>	<b>\$1,306.41</b>	<b>13.17%</b>
<b>7XX</b>	<b>Physical Plant Operation</b>							
710	Physical Plant Operations	\$4,788,775.13	\$1,649,216.13	\$6,441,119.67	\$1,799,934.39	\$14,679,045.32	\$1,077.44	
<b>7XX</b>	<b>Physical Plant Operation</b>	<b>\$4,788,775.13</b>	<b>\$1,649,216.13</b>	<b>\$6,441,119.67</b>	<b>\$1,799,934.39</b>	<b>\$14,679,045.32</b>	<b>\$1,077.44</b>	<b>10.86%</b>
<b>8XX</b>	<b>Scholarship/Financial Aid</b>							
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$344,596.07	\$0.00	\$344,596.07	\$25.29	
<b>8XX</b>	<b>Scholarship/Financial Aid</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$344,596.07</b>	<b>\$0.00</b>	<b>\$344,596.07</b>	<b>\$25.29</b>	<b>0.26%</b>
	<b>MSU, Mankato</b>	<b>\$77,520,763.23</b>	<b>\$22,463,822.79</b>	<b>\$30,737,476.47</b>	<b>\$4,391,681.28</b>	<b>\$135,113,743.77</b>	<b>\$9,917.33</b>	<b>100.00%</b>