

Minnesota State University, Mankato
FY2009 General Fund Expenditures By Program Code / Fund

Printed On: 10/21/2009
 Data As Of: 10/6/2009
 G 09-01

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
1XX	Instruction							
110	General Academic	\$45,721,788.08	\$13,439,717.54	\$3,691,052.74	\$498,734.49	\$63,351,292.85	\$4,613.07	
120	Occupational & Vocational	\$0.00	\$0.00	\$25,086.31	\$0.00	\$25,086.31	\$1.83	
130	Special Session	\$2,266,698.48	\$334,983.55	\$11,300.66	\$0.00	\$2,612,982.69	\$190.27	
160	Continuing Education/Hour	\$199,791.19	\$46,099.31	\$175,956.21	\$0.00	\$421,846.71	\$30.72	
1XX	Instruction	\$48,188,277.75	\$13,820,800.40	\$3,903,395.92	\$498,734.49	\$66,411,208.56	\$4,835.88	46.14%
2XX	Research							
210	Institutes and Research	\$635,962.09	\$157,794.86	\$253,379.12	\$3,587.02	\$1,050,723.09	\$76.51	
220	Individual or Project	(\$2,090.98)	\$4,512.26	\$237,850.45	\$49,921.05	\$290,192.78	\$21.13	
2XX	Research	\$633,871.11	\$162,307.12	\$491,229.57	\$53,508.07	\$1,340,915.87	\$97.64	0.93%
3XX	Public Service							
320	Community Service	\$684,711.57	\$162,681.14	\$540,445.16	\$126,023.29	\$1,513,861.16	\$110.24	
3XX	Public Service	\$684,711.57	\$162,681.14	\$540,445.16	\$126,023.29	\$1,513,861.16	\$110.24	1.05%
4XX	Academic Support							
410	Libraries	\$2,509,416.03	\$795,576.40	\$2,710,108.58	\$34,900.80	\$6,050,001.81	\$440.54	
420	Museums, Galleries	\$0.00	\$0.00	\$5,111.06	\$0.00	\$5,111.06	\$0.37	
440	Academic Computing	\$1,715,172.03	\$515,079.64	\$2,690,587.03	\$816,290.44	\$5,737,129.14	\$417.76	
450	Ancillary Support	\$494,610.02	\$125,744.89	\$484,810.54	\$2,412.13	\$1,107,577.58	\$80.65	
460	Academic Administration	\$4,444,950.36	\$1,272,849.04	\$1,319,902.80	\$305,285.76	\$7,342,987.96	\$534.70	
470	Course and Curriculum	\$221,337.01	\$67,048.23	\$177,327.65	\$6,361.66	\$472,074.55	\$34.38	
480	Academic Personnel	\$2,184,032.21	\$692,667.46	\$828,321.02	\$4,211.94	\$3,709,232.63	\$270.10	
4XX	Academic Support	\$11,569,517.66	\$3,468,965.66	\$8,216,168.68	\$1,169,462.73	\$24,424,114.73	\$1,778.50	16.97%
5XX	Student Services							
510	Social and Cultural	\$736,042.76	\$208,098.50	\$256,331.22	\$2,410.33	\$1,202,882.81	\$87.59	
515	Intercollegiate Athletics	\$2,713,716.36	\$861,927.67	\$545,343.08	\$6,268.35	\$4,127,255.46	\$300.54	
530	Counseling and Career	\$756,102.33	\$264,272.87	\$152,863.42	\$3,350.77	\$1,176,589.39	\$85.68	
540	Financial Aid	\$521,936.39	\$179,872.57	\$68,730.77	\$2,140.00	\$772,679.73	\$56.26	

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550	Student Support	\$1,511,562.74	\$472,830.93	\$593,333.46	\$11,384.82	\$2,589,111.95	\$188.53	
560	Student Services	\$170,272.14	\$70,291.54	\$6,081.56	\$1,303.38	\$247,948.62	\$18.05	
590	Admissions, Records and	\$1,971,395.23	\$698,013.79	\$663,646.30	\$6,646.10	\$3,339,701.42	\$243.19	
5XX	Student Services	\$8,381,027.95	\$2,755,307.87	\$2,286,329.81	\$33,503.75	\$13,456,169.38	\$979.84	9.35%
6XX	Institution Support							
610	Executive Management	\$2,085,086.35	\$466,327.44	\$438,501.57	\$5,956.74	\$2,995,872.10	\$218.15	
620	Fiscal Operations	\$927,289.86	\$266,390.10	\$2,460,426.26	\$0.00	\$3,654,106.22	\$266.08	
625	Administrative Computing	\$1,484,670.71	\$428,290.38	\$3,583,615.84	\$79,156.02	\$5,575,732.95	\$406.01	
630	General Administrative	\$2,450,760.13	\$616,533.57	\$2,365,093.70	\$14,484.93	\$5,446,872.33	\$396.63	
650	Staff Development	\$5,693.61	\$197.35	\$164,228.48	\$1,200.00	\$171,319.44	\$12.48	
670	Public	\$1,204,828.92	\$394,190.79	\$827,426.91	\$12,718.79	\$2,439,165.41	\$177.61	
6XX	Institution Support	\$8,158,329.58	\$2,171,929.63	\$9,839,292.76	\$113,516.48	\$20,283,068.45	\$1,476.96	14.09%
7XX	Physical Plant Operation							
710	Physical Plant Operations	\$5,019,069.37	\$1,752,198.67	\$6,720,298.27	\$2,675,792.79	\$16,167,359.10	\$1,177.26	
7XX	Physical Plant Operation	\$5,019,069.37	\$1,752,198.67	\$6,720,298.27	\$2,675,792.79	\$16,167,359.10	\$1,177.26	11.23%
8XX	Scholarship/Financial Aid							
800	Scholarship / Financial Aid	\$0.00	\$0.00	\$338,442.09	\$0.00	\$338,442.09	\$24.64	
8XX	Scholarship/Financial Aid	\$0.00	\$0.00	\$338,442.09	\$0.00	\$338,442.09	\$24.64	0.24%
	MSU, Mankato	\$82,634,804.99	\$24,294,190.49	\$32,335,602.26	\$4,670,541.60	\$143,935,139.34	\$10,480.97	100.00%