

# Minnesota State University, Mankato

## Personnel Summary - General Fund (Includes funds 110, 120, 830)

Updated 10.26.09

Barg Unit	Bargaining Unit Description	FY00 FTE	FY01 FTE	FY02 FTE	FY03 FTE	FY04 FTE	FY05 FTE	FY06 FTE	FY07 FTE	FY08 FTE	FY09 FTE
<b>Unclassified Salary</b>											
206	AFSCME-206 (Clerical)	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
209	Inter Faculty Organization	590.39	602.65	612.58	637.37	651.01	693.86	714.04	726.45	739.64	741.71
211	MSUAASF	63.59	67.31	67.49	74.57	76.81	76.34	81.98	97.73	98.98	103.91
214	Mn Asso of Professional Empl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Non-Unit	27.78	26.04	27.72	23.67	27.48	32.23	30.38	30.13	31.69	30.31
220	Excluded Administrators	30.00	28.80	29.53	31.52	32.57	34.46	33.66	34.03	35.40	35.74
	Unclassified Salary Total	<u>711.76</u>	<u>724.8</u>	<u>737.32</u>	<u>767.36</u>	<u>787.87</u>	<u>836.89</u>	<u>860.06</u>	<u>888.34</u>	<u>905.71</u>	<u>911.67</u>
<b>Graduate Assistant</b>											
223	Graduate Assistant Salary	<u>36.30</u>	<u>49.08</u>	<u>58.27</u>	<u>64.20</u>	<u>71.26</u>	<u>77.61</u>	<u>76.48</u>	<u>81.49</u>	<u>86.07</u>	<u>86.61</u>
<b>Classified Salary</b>											
202	AFSCME - 202 (Craft)	31.73	32.70	31.04	31.63	31.64	32.28	32.68	32.22	32.72	33.20
203	AFSCME - 203 (Service)	54.38	57.17	57.52	63.50	60.86	60.31	59.71	61.17	61.27	61.02
205	Minnesota Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
206	AFSCME - 206 (Clerical)	169.58	160.05	151.31	160.74	159.7	163.39	162.12	163.10	160.40	158.57
207	AFSCME - 207 (Technical)	39.52	35.25	29.47	28.22	27.24	26.91	26.94	26.52	24.32	24.45
209	Inter Faculty Organization	1.07	1.09	4.25	5.57	0.74	2.17	0.58	4.42	0.55	0.00
211	University Administrative	0.05	0.78	0.04	0.00	0.00	0.00	0.01	0.22	0.01	0.00
212	Mn Govt Engineering Council	0.97	1.05	1.06	3.76	5.57	4.55	4.83	6.40	6.51	6.49
213	Health Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00
214	Mn Asso of Professional Empl	43.53	36.87	41.36	39.44	40.59	42.20	43.23	48.12	56.84	61.89
216	Middle Management	21.60	22.03	21.85	20.91	20.93	22.99	28.85	28.06	30.16	31.17
217	Commissioner's Plan	10.32	9.68	8.85	9.53	9.62	10.87	11.86	12.41	13.24	13.79
218	Non-Unit	3.18	2.19	1.53	2.05	1.30	1.36	3.53	2.92	2.18	3.05
220	Excluded Administrators	2.41	3.01	2.43	1.09	3.21	3.41	2.97	3.21	3.53	2.82
	Classified Salary	<u>378.34</u>	<u>361.87</u>	<u>350.71</u>	<u>366.44</u>	<u>361.4</u>	<u>370.44</u>	<u>377.31</u>	<u>388.79</u>	<u>391.73</u>	<u>396.46</u>
	Total Staff FTE	<u>1126.40</u>	<u>1135.75</u>	<u>1,146.30</u>	<u>1,198.00</u>	<u>1,220.53</u>	<u>1,284.94</u>	<u>1,313.85</u>	<u>1,358.62</u>	<u>1,383.51</u>	<u>1,394.74</u>
	Student FYE Total	<u>11,590</u>	<u>12,085</u>	<u>12,590</u>	<u>13,157</u>	<u>13,407</u>	<u>13,373</u>	<u>13,343</u>	<u>13,222</u>	<u>13,624</u>	<u>13,773</u>