

Minnesota State University, Mankato

General Fund Staffing - Total by Bargaining Unit

Updated as of 3/25/2010

Data as of 3/18/2010

Barg Unit	Bargaining Unit Description	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
Unclassified Salary									
203	AFSCME - 203 (Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	AFSCME - 206 (Clerical)	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Inter Faculty Organization	626.56	636.69	679.67	699.50	705.66	723.70	727.92	675.72
211	MSUAASF	68.97	71.05	72.17	75.70	83.94	86.55	86.92	85.97
218	Non-Unit	20.55	23.59	27.97	25.93	25.22	25.94	25.77	20.86
220	Excluded Administrators	31.54	32.56	34.47	33.56	33.03	34.92	34.91	29.65
	Unclassified Salary Total	<u>747.85</u>	<u>763.89</u>	<u>814.28</u>	<u>834.69</u>	<u>847.85</u>	<u>871.11</u>	<u>875.52</u>	<u>812.20</u>
Graduate Assistant									
223	Graduate Assistant Salary	63.83	70.84	76.36	74.63	81.08	85.74	83.00	74.23
	Graduate Assistant Salary Total	<u>63.83</u>	<u>70.84</u>	<u>76.36</u>	<u>74.63</u>	<u>81.08</u>	<u>85.74</u>	<u>83.00</u>	<u>74.23</u>
Classified Salary									
202	AFSCME - 202 (Craft)	30.17	29.85	30.66	30.58	29.77	30.08	31.34	28.64
203	AFSCME - 203 (Service)	60.78	59.52	58.67	57.90	58.53	59.33	59.94	55.17
206	AFSCME - 206 (Clerical)	146.68	145.63	151.08	148.63	148.07	146.05	144.66	137.58
207	AFSCME - 207 (Technical)	26.66	24.17	23.87	23.57	22.60	21.45	21.35	21.30
212	Mn Govt Engineering Council	3.68	5.58	4.55	4.75	4.99	4.99	5.00	5.00
214	Mn Asso of Professional Empl	34.96	34.90	33.02	32.55	35.98	42.11	43.60	40.28
216	Middle Management Assoc	17.48	18.11	20.18	25.86	25.09	26.57	27.54	26.52
217	Commissioner's Plan	9.49	9.59	10.86	11.86	12.42	13.23	13.79	13.84
218	Non-Unit	1.31	1.03	0.26	2.10	1.74	1.09	2.25	1.02
220	Excluded Administrators	0.83	2.62	2.86	2.84	2.83	2.84	2.82	2.00
	Classified Salary Total	<u>332.04</u>	<u>331.00</u>	<u>336.01</u>	<u>340.64</u>	<u>342.02</u>	<u>347.74</u>	<u>352.29</u>	<u>331.35</u>
	Total Staff FTE	<u>1143.72</u>	<u>1165.73</u>	<u>1226.65</u>	<u>1249.96</u>	<u>1270.95</u>	<u>1304.59</u>	<u>1310.81</u>	<u>1217.78</u>