

**Minnesota State University, Mankato**  
**FY2010 General Fund Expenditures By Program Code / Fund**

Printed On: 10/13/2010

Data As Of: 10/6/2010

G 10-01

Program Code	MnSCU Fund	Salaries/Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Total Expenditures	Expenditures Per FTE	% of Total Expenditures
<b>1XX</b>	<b>Instruction</b>							
110	General Academic	\$43,375,194.72	\$12,457,133.84	\$3,182,710.55	\$573,059.59	\$59,588,098.70	\$4,339.04	
120	Occupational & Vocational	\$0.00	\$0.00	\$1,580.45	\$0.00	\$1,580.45	\$0.12	
130	Special Session	\$2,618,797.76	\$405,424.19	\$14,168.57	\$0.00	\$3,038,390.52	\$221.25	
160	Continuing Education/Hour	\$196,158.24	\$31,658.63	\$168,106.26	\$0.00	\$395,923.13	\$28.83	
<b>1XX</b>	<b>Instruction</b>	<b>\$46,190,150.72</b>	<b>\$12,894,216.66</b>	<b>\$3,366,565.83</b>	<b>\$573,059.59</b>	<b>\$63,023,992.80</b>	<b>\$4,589.24</b>	<b>45.14%</b>
<b>2XX</b>	<b>Research</b>							
210	Institutes and Research	\$597,667.23	\$143,456.88	\$315,809.70	\$4,815.00	\$1,061,748.81	\$77.31	
220	Individual or Project	\$121,034.12	\$14,601.06	\$269,951.86	\$92,484.92	\$498,071.96	\$36.27	
<b>2XX</b>	<b>Research</b>	<b>\$718,701.35</b>	<b>\$158,057.94</b>	<b>\$585,761.56</b>	<b>\$97,299.92</b>	<b>\$1,559,820.77</b>	<b>\$113.58</b>	<b>1.12%</b>
<b>3XX</b>	<b>Public Service</b>							
320	Community Service	\$786,282.46	\$199,524.84	\$341,557.82	\$3,012.00	\$1,330,377.12	\$96.87	
<b>3XX</b>	<b>Public Service</b>	<b>\$786,282.46</b>	<b>\$199,524.84</b>	<b>\$341,557.82</b>	<b>\$3,012.00</b>	<b>\$1,330,377.12</b>	<b>\$96.87</b>	<b>0.95%</b>
<b>4XX</b>	<b>Academic Support</b>							
410	Libraries	\$2,646,650.37	\$764,082.90	\$2,489,280.80	\$112,223.50	\$6,012,237.57	\$437.79	
420	Museums, Galleries	\$0.00	\$0.00	\$4,393.09	\$0.00	\$4,393.09	\$0.32	
430	Educational Media Services	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.07	
440	Academic Computing	\$2,074,851.58	\$520,602.71	\$2,146,353.23	\$533,050.70	\$5,274,858.22	\$384.10	
450	Ancillary Support	\$772,595.53	\$135,285.54	\$245,226.96	\$2,285.66	\$1,155,393.69	\$84.13	
460	Academic Administration	\$3,909,307.55	\$1,104,475.04	\$1,121,267.32	\$132,561.64	\$6,267,611.55	\$456.39	
470	Course and Curriculum	\$157,784.87	\$52,110.19	\$106,703.13	\$841.75	\$317,439.94	\$23.12	
480	Academic Personnel	\$2,855,786.99	\$1,039,642.07	\$791,511.58	\$1,209.00	\$4,688,149.64	\$341.38	
<b>4XX</b>	<b>Academic Support</b>	<b>\$12,416,976.89</b>	<b>\$3,616,198.45</b>	<b>\$6,905,736.11</b>	<b>\$782,172.25</b>	<b>\$23,721,083.70</b>	<b>\$1,727.31</b>	<b>16.99%</b>
<b>5XX</b>	<b>Student Services</b>							
510	Social and Cultural	\$704,362.93	\$211,506.82	\$176,648.55	\$2,205.00	\$1,094,723.30	\$79.71	
515	Intercollegiate Athletics	\$2,627,009.84	\$844,807.22	\$507,973.45	\$20,423.93	\$4,000,214.44	\$291.28	
530	Counseling and Career	\$711,484.80	\$238,109.54	\$109,865.60	\$9,367.58	\$1,068,827.52	\$77.83	
540	Financial Aid	\$497,665.27	\$174,237.96	\$66,807.16	\$2,734.92	\$741,445.31	\$53.99	

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550	Student Support	\$1,388,629.88	\$435,132.47	\$513,479.70	\$9,679.00	\$2,346,921.05	\$170.90	
560	Student Services	\$170,460.96	\$59,148.18	\$4,384.59	\$880.00	\$234,873.73	\$17.10	
590	Admissions, Records and	\$1,951,525.85	\$688,997.37	\$666,406.88	\$35,288.52	\$3,342,218.62	\$243.37	
<b>5XX</b>	<b>Student Services</b>	<b>\$8,051,139.53</b>	<b>\$2,651,939.56</b>	<b>\$2,045,565.93</b>	<b>\$80,578.95</b>	<b>\$12,829,223.97</b>	<b>\$934.19</b>	<b>9.19%</b>
<b>6XX</b>	<b>Institution Support</b>							
610	Executive Management	\$1,911,638.35	\$425,854.48	\$341,029.54	\$11,091.21	\$2,689,613.58	\$195.85	
620	Fiscal Operations	\$924,799.27	\$274,280.43	\$4,095,951.05	\$8,432.19	\$5,303,462.94	\$386.18	
625	Administrative Computing	\$1,558,363.69	\$412,857.78	\$3,286,883.26	\$55,989.80	\$5,314,094.53	\$386.96	
630	General Administrative	\$2,484,352.27	\$576,496.47	\$2,296,679.57	\$11,282.80	\$5,368,811.11	\$390.94	
650	Staff Development	\$22,007.27	\$3,235.21	\$172,262.09	\$0.00	\$197,504.57	\$14.38	
670	Public	\$1,222,722.52	\$361,722.30	\$742,100.22	\$10,414.20	\$2,336,959.24	\$170.17	
<b>6XX</b>	<b>Institution Support</b>	<b>\$8,123,883.37</b>	<b>\$2,054,446.67</b>	<b>\$10,934,905.73</b>	<b>\$97,210.20</b>	<b>\$21,210,445.97</b>	<b>\$1,544.49</b>	<b>15.19%</b>
<b>7XX</b>	<b>Physical Plant Operation</b>							
710	Physical Plant Operations	\$4,930,181.30	\$1,653,394.26	\$5,742,977.30	\$3,248,345.01	\$15,574,897.87	\$1,134.12	
<b>7XX</b>	<b>Physical Plant Operation</b>	<b>\$4,930,181.30</b>	<b>\$1,653,394.26</b>	<b>\$5,742,977.30</b>	<b>\$3,248,345.01</b>	<b>\$15,574,897.87</b>	<b>\$1,134.12</b>	<b>11.16%</b>
<b>8XX</b>	<b>Scholarship/Financial Aid</b>							
800	Scholarship / Financial Aid	\$857.75	\$0.00	\$368,559.58	\$0.00	\$369,417.33	\$26.90	
<b>8XX</b>	<b>Scholarship/Financial Aid</b>	<b>\$857.75</b>	<b>\$0.00</b>	<b>\$368,559.58</b>	<b>\$0.00</b>	<b>\$369,417.33</b>	<b>\$26.90</b>	<b>0.26%</b>
	<b>MSU, Mankato</b>	<b>\$81,218,173.37</b>	<b>\$23,227,778.38</b>	<b>\$30,291,629.86</b>	<b>\$4,881,677.92</b>	<b>\$139,619,259.53</b>	<b>\$10,166.70</b>	<b>100.00%</b>