

Agenda

Joint Planning and Budget

November 8, 2005

3:00 p.m. in North Ballroom

- 1) Welcome and Introductions**

- 2) Presentation of the Circle Diagram Process**
 - i) Mission -> Vision -> Planning -> Budgeting -> Implementation -> Assessment**

- 3) Discuss changes needed in Planning and Budgeting for the new process**
 - i) Assessment**
 - ii) Institutional View vs. Divisional View**

- 4) Develop charges for each Sub meet**

- 5) Schedule next Joint meeting**

(Tentative December 8, 2005 - 3:00 PM 4:30 PM)