Budget, Planning and Assessment
Joint Meeting Agenda
January 24, 2008
3:00 p.m. – CSU 253-255

I. Purpose and Goals
   A. Integration of Budget, Planning, and Assessment
   B. Building a MSU Reallocation Process

II. Historical Trends
   A. Enrollment
   B. State Allocation and Tuition
   C. Consumer Price Index (CPI)
   D. Staffing levels
   E. Square Footage

III. Discussion of Key Concepts
   A. Fiscal Years
   B. Reallocation
   C. Reduction
   D. Enrollment Choices

IV. Reallocation Model Development (Brainstorming)
   A. Higher Education Reallocation Models
      a. University of Michigan
      b. Washington State University
      c. Brigham Young University
   B. Levels of reductions
   C. Elements of the Model