

Minnesota State University, Mankato Budget Planning Process Timeline

System Office Due Date (Final Budget Decision) April/May - Biennial Budget Year (1st year of biennium) Nov/Dec - Bonding Budget Year (2nd year of biennium)

Activity	Timeline
Academic Affairs Plan (To allow early fall searches)	April 1 of previous year
Divisional Plan to Budget Office (Plan with % Inc and % dec)	September 1
Post to Budget website	September 15
BU Preliminary input and comments	October 15
Cabinet One day Retreat to Prioritize Scenario Plan	October 31
Present to Meet & Confers	November
Final Scenarios	December 1
Cabinet Monitoring	December-April
Cabinet Proposed Final Budget to Meet & Confer	April
Final Budget Approved by Cabinet	May