

Minnesota State University, Mankato

Divisional Investment Base Funding Plan Form

Division _____

Date _____

1. Which Strategic Goal does this funding request support? See link for Strategic Priority definitions. <http://www.mnsu.edu/president/priorities/definitions/>

Strategic Priority

2. Provide a brief description of your divisional base need and rationale:

Need:

Rationale:

Inter-department partnerships and collaboration

National Assessment tools that supports this request:

3. How will the funding request support the Strategic Priority of the University?

a. _____

b. _____

c. _____

4. Describe the measurable outcomes:

- a. _____
- b. _____
- c. _____

5. Assessment Measures – Define what methods will be used in assessing the effectiveness of the project and the timing of the assessment

- a. _____
- b. _____
- c. _____
- d. _____

6. Budget Request:

Please contact the Budget office at #3242 with any questions on projecting the budget
Be specific and identify any fringe attached to salary

Salary _____
Fringe _____

(Contact budget office for current rates) _____

Non Salary _____

(Supplies, equipment, copies, phone, travel, etc.)

Describe: _____

Graduate Assistant _____

(For full time GA, current rate is \$9,000/semester)

Graduate Assistant Stipend _____

(Number of credit hours x tuition rate)

TOTAL _____

Space needs (including office, furniture, equipment, etc.)

Impact to other departments and/or divisions: _____
