

## Minnesota State University, Mankato Budget Planning Process Timeline

<b>System Office Due Date (Final Budget Decision)</b>
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April/May - Biennial Budget Year (1st year of biennium)  
Nov/Dec - Bonding Budget Year (2nd year of biennium)

Activity	Timeline	Revised Timeline for FY10
Academic Affairs Plan (To allow early fall searches)	April 1 of previous year	November 15
Divisional Plan to Budget Office (Plan with % Inc and % dec)	September 1	November 15
Post to Budget website	September 15	November 30
BU Preliminary input and comments	October 15	December 15
Cabinet One day Retreat to Prioritize Scenario Plan	October 31	January
Present to Meet & Confers	November	January
Final Scenarios	December 1	February 1
Cabinet Monitoring	December-April	February-April
Cabinet Proposed Final Budget to Meet & Confer	April	April
Final Budget Approved by Cabinet	May	May