**Minnesota State University, Mankato**

**FY08 Strategic Priority Funding Request**

1. **Which Strategic Priority and Objective does this funding request support?**
   (See Attached List)
   
   Strategic Priority: ____________________________
   Strategic Priority Objective: _______________________

2. **List how the funding request will support the Strategic Priority:**
   
   1. ___________________________________________
   2. ___________________________________________
   3. ___________________________________________

3. **List the measurable outcomes:**
   
   1. ___________________________________________
   2. ___________________________________________
   3. ___________________________________________

4. **Assessment Measures – Define what methods will be used in assessing the effectiveness of the initiative.**
   
   1. ___________________________________________
   2. ___________________________________________
   3. ___________________________________________

5. **Responsible person:** ____________________________

6. **Completion date:** ____________________________

7. **Reports Due:**
   - Mid Year Report due _____________ January 31, 2008___________
   - Summary Report due _____________ June 30, 2008__________

8. **Budget Request:**
   
<table>
<thead>
<tr>
<th>Salary</th>
<th>Fringe</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grad Assistant</td>
<td>Grad Assistant Stipend</td>
</tr>
<tr>
<td>Non Salary (Specify)</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Total Budget Request</td>
<td></td>
</tr>
</tbody>
</table>
Process Refinement

Procedures:
1. What is the application timeline?
2. Should priority funds be used for base funding?
3. Should strategic priorities be prioritized?
4. Should summary reports be submitted electronically and posted on planning website?
5. Does the attached revised form meet with your approval?

Guidelines:
1. Who can apply?
2. Should the funding be allocated based on priorities?
3. Does the cabinet have an identified point person for each of the priorities? If so, what role do you see that person playing in the screening of the funding applications?
4. What does the cabinet see as the role of the planning committee in this process?