

Minnesota State University, Mankato

FY07 M&E Budget Projections

Key Variables

Prepared 9/27/05

	± 1%	± 2%	± 3%	± 4%	± 5%	± 6%	± 7%	± 8%
Appropriation	\$ 494,000	\$ 988,000	\$ 1,482,000	\$ 1,976,000	\$ -	\$ -	\$ -	\$ -
Tuition	\$ 630,000	\$ 1,260,000	\$ 1,890,000	\$ 2,520,000	\$ 3,150,000	\$ 3,780,000	\$ 4,310,000	\$ 4,940,000
Insurance	\$ 106,000	\$ 212,000	\$ 318,000	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 31,000	\$ 62,000	\$ 93,000	\$ 124,000	\$ 155,000	\$ 186,000	\$ 217,000	\$ 248,000
Salaries								
Unclassified	\$ 543,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Classified	\$ 141,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefits	\$ 97,000	\$ 194,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -