

Minnesota State University, Mankato

FY06-FY07 Budget Analysis

Description	FY06	FY07
MnSCU Base Appropriation	\$49,388,460	\$49,238,057
MnSCU Chargebacks	\$3,241,796	\$3,241,796
Subtotal Appropriation	\$52,630,256	\$52,479,853
% of Total Projected Revenue	45.42%	43.45%
Base Tuition	\$59,069,011	\$63,256,849
Tuition Increase*	\$4,187,838	\$5,040,000
Subtotal Tuition	\$63,256,849	\$68,296,849
% of Total Projected Revenue	54.58%	56.55%
Total Projected Revenue	\$115,887,105	\$120,776,702
Total Expenditures	\$115,608,606	\$120,644,420
Expenditure Change from FY06 to FY07		4.36%

*FY07 Tuition Revenue based on 8% increase in Tuition Rate