

Minnesota State University, Mankato

FY04 - FY06 Strategic Priority Funds

Data as of 9/14/05, Updated on 10/10/05

Initiative A	Cost Center B	Cost Center Name C	Responsible Person D	FY04 Budget E	FY05 Budget F	FY06 Budget G
Distance Learning						
	218735	Distance Task Force - Reassigned Time for Faculty Fellow	Sandmann/Lipetzky	-	-	45,000
	218740	Instructional Designer	Sandmann/Petersen	-	50,000	50,000
	218742	Adjunct/Summer Stipends for Online Course Development	Sandmann/Lipetzky	-	-	30,000
		Subtotal Distance Learning		-	50,000	125,000
Diversity						
	218700	Diversity Project RFP's	Sandmann, Warren	34,500	34,500	-
	218701	Anti-Racism Training for Administrators	Sandmann/Fagin	2,000	-	3,000
	218702	Campus Climate Survey	Sandmann, Warren	15,000	-	-
	218703	Affirmative Action Materials	Sandmann/Duckett	5,000	-	-
	218704	Diversity Advertising	Sandmann/Iseminger	12,000	-	10,000
	218705	HR Staff Development	Sandmann/Lamb	-	15,000	-
	218706	Trainer Training	Sandmann/Fagin	-	17,000	-
	218707	Diversity Activities	Sandmann/Fagin	-	20,000	30,000
	218708	Diversity Commission Grad Assist	Sandmann/Fagin	-	8,000	-
	218709	City Diversity Membership	Sandmann, Warren	10,000	-	-
	218743	Curricular Revision	Sandmann/Fagin	-	-	10,000
	218744	Diversity Commission / Meet Mandate & Grad Assistant	Sandmann/Delgado	-	-	13,000
	218745	Graduate Assistant for Commission on the Status of Women	Sandmann/Davenport	-	-	8,000
		Subtotal Diversity		78,500	94,500	74,000
Enrollment Management						
	218710	Advising Website	Sandmann/Mericle	3,500	-	-
	218711	Student Visit Guides	Sandmann/Wolff	1,000	-	-
	218712	Focus Group Tracking Research	Sandmann/Wolff	3,000	-	-
	218713	High School Visit Publication	Sandmann/Wolff	8,000	-	-
	218714	Learning Communities	Sandmann, Warren	-	4,420	-
	218715	Retention Grad Assists	Sandmann, Warren	-	16,000	-
	218716	Enhance International Student Enroll	Sandmann, Warren	-	10,000	13,500
	218717	Admissions Recruiter	Sandmann/Wolff	-	4,000	-
	218718	Enrollment Management - 2 Year College liaison	Sandmann/Wolff	-	-	45,000
		Subtotal Enrollment Management		15,500	34,420	58,500
Fundraising						
	218720	Capital Campaign Audit	Sandmann/Williams/Cramer	20,000	-	-
	218721	Capital Campaign Feasibility	Sandmann/Williams/Cramer	45,000	-	-
	218723	Capital Campaign - TODAY Magazine	Sandmann/Fee, Ann	-	35,580	49,780
	218724	Publication Assistant	Sandmann/Fee, Ann	-	14,200	-
		Subtotal Fundraising		65,000	49,780	49,780
Health & Wellness						
	218719	Matching Funds for Grant / Research on Student Drinking	Sandmann/ Swatfager-Haney	-	-	15,000
Marketing						
	218722	Integrated Marketing Plan	Sandmann/Iseminger	53,250	117,900	75,000
	218725	Branding Campaign Match	Sandmann/Williams/Danielson	65,000	-	-
		Subtotal Marketing		118,250	117,900	75,000
Undergraduate Studies						
	218730	General Ed Cluster Development	Sandmann, Warren	10,000	-	-
	218731	Mini-Grants for Teaching	Sandmann, Warren	30,000	30,000	-
	218732	Advising Training	Sandmann, Warren	-	4,000	-
	218733	Service Learning	Sandmann, Warren	-	25,900	-
	218734	Faculty Consultants for Gen Ed Courses	Sandmann, Warren	-	-	9,900
	218736	Mini-Grants for Active Learning	Sandmann/Ross	-	-	30,000
	218737	Faculty Consultants - CETL	Sandmann/Ross	-	-	26,400
		Subtotal Undergraduate Studies		40,000	59,900	66,300
Graduate						
	218741	Graduate Program RFP's	Sandmann/Delgado	-	25,000	-
		Total		317,250	431,500	463,580