

Minnesota State University, Mankato

FY06 Strategic Initiative Funding Requests

Task Force	Funding Request	FY06 Amount Requested	FY06 Funded Initiatives
Distance Learning	Base Funding Increase for Online Initiative	\$150,000	\$0
	Adjunct/Summer Stipends for Online Course Development	\$30,000	\$30,000
	Reassigned Time for Faculty Fellow in Extended Learning	\$45,000	\$45,000
	Instructional designer	\$75,000	\$50,000
Diversity	Diversity Comm. meet mandate and Graduate Assistant	\$13,000	\$13,000
	Graduate Assistant for Status of Women	\$8,000	\$8,000
	Marketing & Advertising	\$10,000	\$10,000
	Curricular Revision	\$10,000	\$10,000
	Support Diversity Activities	\$30,000	\$30,000
	Diversity Institute	\$74,000	\$0
	Anti-Racism training for Administration	\$3,000	\$3,000
Enrollment Management	Campus Climate Survey	\$35,000	\$0
	2-Year College Liaison	\$45,000	\$45,000
	Develop & Pilot Second Year Learning Communities	\$14,000	\$0
Fundraising	Enhance International Student Enrollment	\$13,500	\$13,500
	Capital Campaign - TODAY	\$49,780	\$49,780
Health & Wellness	Student Drinking Behavior Research	\$15,000	\$15,000
International	(Specific initiatives to be brought forward at a later date)	\$20,000	\$0
Marketing	Integrated Marketing Plan	\$200,800	\$75,000
Undergraduate Studies	Mini-grants to Promote Active Learning in the Classroom	\$30,000	\$30,000
	Development & Staffing of a Writing Center	\$72,500	\$0
	Faculty Consultants in CETL	\$26,400	\$26,400
	Develop a Gen Ed Course	\$9,900	\$9,900
	Increase Release Time for Honors Director to Full-time	\$13,200	\$0
Graduate	Graduate Recruitment Initiative	\$12,000	\$0
Total		\$1,005,080	\$463,580