

## Summer FY2003 Income Distribution

	<u>Expense</u>	<u>Income</u>	<u>Balance</u>
AH&N	\$228,677	\$417,511	\$188,833
A&H	\$268,668	\$494,407	\$225,739
Business	\$271,233	\$449,525	\$178,293
Education	\$418,660	\$643,539	\$224,879
Extended Campus	\$65,601	\$74,952	\$9,350
SBS	\$311,757	\$572,754	\$260,997
SET	\$424,904	\$853,819	\$428,915
AAVP (NCA)	\$0	\$0	\$0
Teaching Scholar Fellowships	\$71,933	\$0	(\$71,933)
 Sub Total	 \$2,061,433	 \$3,506,506	 \$1,445,073
Miscellaneous	\$238,067		
 Total	 \$2,299,500	 \$3,506,506	 \$1,207,006

### DISTRIBUTION -- 80% DEPTS, 16% LIBRARY, 4% ACADEMIC INITIATIVES

	Balance	% of Balance	Adjusted %	Distribution
Library	na	na	16.00%	\$193,121
Academic Initiatives	na	na	4.00%	\$48,280
 AH&N	 \$188,833	 15.64%	 9.96%	 \$120,196
A&H	\$225,739	18.70%	11.90%	\$143,687
Business	\$178,293	14.77%	9.40%	\$113,487
Education	\$224,879	18.63%	11.86%	\$143,140
Extended Campus	\$9,350	0.77%	0.49%	\$5,952
SBS	\$260,997	21.62%	13.76%	\$166,130
SET	\$428,915	35.54%	22.62%	\$273,013
Teaching Scholar Fellowships	(\$71,933)	-5.96%	na	
Adjustments	(\$238,067)	-19.72%	na	
 Total	 \$1,207,006	 100.00%	 100.00%	 \$1,207,006