

FY2004 SUMMER
ALLOCATION

College	Cost Center	<u>FY2004 Unclass</u>	<u>FY2004 GA</u>	<u>FY2004 Non Sal</u>	<u>FY2004 Fringe</u>	<u>FY2004 Total</u>
ALLIED HEALTH & NURSING	210714	\$225,500	\$1,800	\$0	\$32,398	\$259,698
ARTS & HUMANITIES	210710	\$244,776	\$10,800	\$0	\$35,167	\$290,743
BUSINESS	210711	\$257,881	\$1,200	\$0	\$40,960	\$300,040
EDUCATION	210712	\$396,089	\$1,731	\$5,528	\$58,539	\$461,887
EXTENDED CAMPUS	210713	\$56,381	\$2,700	\$3,869	\$8,555	\$71,504
SCIENCE, ENGINEERING & TECH	210715	\$380,665	\$29,380	\$0	\$54,411	\$464,456
SOCIAL & BEH SCI	210718	\$293,352	\$4,236	\$0	\$44,920	\$342,508
TEACHING SCHOLAR FELLOWSHIPS	210721	<u>\$60,000</u>	<u>\$0</u>	<u>\$3,000</u>	<u>\$8,930</u>	<u>\$71,930</u>
TOTAL		\$1,914,644	\$51,847	\$12,397	\$283,879	\$2,262,767