

**Minnesota State University, Mankato**  
**FY03 M&E Core Block Equipment Allocation Proposal**  
 Last Revised on 8/19/02

Division	FY02 Equipment Allocation		FY02 M&E Employee FTE's As of 5/8/02		FY02 Original Salary & Non-Salary Base Allocation		Average Percent of Columns 2, 4, & 6 (7)	FY03 Core Block Equipment Allocation \$550,000 (8)
	Amount (1)	% (2)	Amount (3)	% (4)	Amount (5)	% (6)		
	<b>Academic Affairs</b>	\$ 397,182	58.07%	762.64	69.33%	\$ 52,270,268		
<b>Information &amp; Technology Services</b>	62,831	9.19%	35.81	3.26%	3,004,675	4.08%	5.51%	\$30,289
<b>Fiscal Affairs</b>	24,435	3.57%	37.22	3.38%	2,597,993	3.53%	3.49%	\$19,221
<b>University Advancement</b>	16,852	2.46%	31.42	2.86%	2,027,658	2.75%	2.69%	\$14,801
<b>Facilities</b>	83,827	12.26%	107.04	9.73%	5,979,198	8.12%	10.04%	\$55,194
<b>Student Affairs</b>	63,049	9.22%	88.00	8.00%	5,092,387	6.92%	8.04%	\$44,243
<b>Athletics</b>	32,658	4.77%	34.79	3.16%	2,227,718	3.03%	3.65%	\$20,098
<b>President's Office</b>	3,166	0.46%	3.14	0.29%	437,281	0.59%	0.45%	\$2,461
<b>Divisional Totals / Percentages</b>	<b>\$ 684,000</b>	<b>100.0%</b>	<b>1,100.06</b>	<b>100.00%</b>	<b>\$ 73,637,178</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$ 550,000</b>

**Footnotes :**

- (1) Column 5 was determined by adding the FY02 original allocations for unclassified salary, classified salary, fringe, and non-salary (as of 8/1/2002).  
 (2) Columns 8 & 9 are calculated by taking the percentage in column 7 and multiplying by \$550,000