

# Minnesota State University, Mankato

## FY02 Equipment Ending Balance & Carry Fwd to FY03

Prepared 9/11/02 - Revised 9/24/02

	A	B	C	D	E
Division/College	FY02 Original Equipment Budget	FY02 Division Ending Equipment Balance	FY02 Equipment Approved Encumbrances	Total Division Equipment Carry Fwd*	(=B-C)  FY02 Equipment Balance To Reserve
<b>Academic Affairs</b>					
Arts & Humanities	\$ 64,917	\$ 14,310	\$ 13,752	\$ 13,752	\$ 558
Business	26,600	-	-	-	-
Education	25,846	692	-	-	692
Allied Health & Nursing	50,687	17,425	17,425	17,425	-
Science, Engineering, & Tech	97,711	-	-	-	-
Social & Behavioral Science	77,703	-	-	-	-
Graduate Studies	7,500	-	-	-	-
Extended Campus	7,500	-	-	-	-
Library	24,001	-	-	-	-
Academic Affairs Vice President	14,717	-	-	-	-
<b>Total Academic Affairs</b>	<b>\$ 397,182</b>	<b>\$ 32,427</b>	<b>\$ 31,177</b>	<b>\$ 31,177</b>	<b>\$ 1,250</b>
Information & Technology Services	62,831	3,218	3,218	3,218	-
Special Allocation-software system	-	25,160	-	25,160	-
Fiscal Affairs	24,435	-	-	-	-
University Advancement	16,852	-	-	-	-
Facilities	83,827	-	-	-	-
Student Affairs	63,049	3,218	3,218	3,218	-
Athletics	32,658	-	-	-	-
Cultural Diversity	-	-	-	-	-
President's Office	3,166	-	-	-	-
<b>Total Divisional Allocations</b>	<b>\$ 684,000</b>	<b>\$ 64,023</b>	<b>\$ 37,613</b>	<b>\$ 62,773</b>	<b>\$ 1,250</b>

\*Per Budget Policies -If a division has unexpended equipment budget at the end of a fiscal year and has sufficient funds available, they will be allowed to carry forward an amount up to the sum of the approved encumbrances carried forward.

If a division has a deficit equipment budget balance at the end of a fiscal year, 100% of this deficit balance will carry forward to the next fiscal year