

Friday-Saturday College and Distance Education Allocation Models

1. Follow the summer session model – Calculate surplus income over expenditures and allocate back to the department that generated it
2. Provide an allocation of \$50.00 per student credit hour for all Friday/Saturday credit hours produced
3. Provide \$130.00 per credit hour generated for all students enrolled above 10 students per course
 - \$130 is what the average per credit hour income is
 - 10 students would be used to cover the cost of the course