

Minnesota State University, Mankato FY06 Printing Allocation (Column E)

Prepared 10/17/05

Name A	FY05 Expenditures B	6-Year Average C	Average % of Total D	FY06 Additional Allocation** E
Academic Affairs				
Arts & Humanities	\$ 31,276	\$ 24,867	6.56%	\$18,783
Business	36,392	14,090	3.72%	\$10,643
Education	24,057	16,781	4.43%	\$12,675
Allied Health & Nursing	8,570	9,650	2.55%	\$7,289
Science, Eng & Tech	17,400	23,190	6.12%	\$17,516
Social and Behavioral Science	20,428	16,767	4.42%	\$12,665
Graduate Office	20,120	13,225	3.49%	\$9,989
Extended Campus	23,598	13,892	3.67%	\$10,493
Academic Affairs - VP	15,429	18,753	4.95%	\$14,165
Library	10,236	8,831	2.33%	\$6,670
Subtotal Academic Affairs	\$ 207,507	\$ 160,046	42.24%	\$ 120,887
Fiscal Affairs	28,388	23,832	6.29%	\$18,001
Advancement	59,915	31,438	8.30%	\$23,746
ITS	5,160	2,466	0.65%	\$1,863
Facilities	4,895	5,519	1.46%	\$4,169
Student Affairs	141,675	132,536	34.98%	\$100,108
Institutional Diversity	11,932	8,288	2.19%	\$6,260
Athletics	4,145	4,119	1.09%	\$3,111
President's Office	12,102	10,677	2.82%	\$8,065
Total	\$ 475,719	\$ 378,921	100.00%	\$286,210

Printing Allocation based on % of total six year average

*FY00-FY05 Expenditures have been reduced by items that were outsourced through Printing Services

**FY06 Additional Printing Allocation - \$286,210