

# Minnesota State University, Mankato

## FY04 - FY05 Utilities Budget & Activity Comparison

Data as of 11/22/04

Description A	M&E		M&E	
	FY04 M&E Budget Projection B	FY04 M&E Activity through October C	FY05 M&E Budget Projection D	FY05 M&E Activity through October E
<b>Electricity</b>	1,493,522	426,203	1,347,801	364,190
Paid as a % of Total Budget		28.54%		27.02%
<b>Water</b>	169,060	57,537	169,060	55,797
Paid as a % of Total Budget		34.03%		33.00%
<b>Fuel Oil</b>	315,199	-	186,037	-
<b>Natural Gas</b>	1,153,448	189,420	998,409	175,395
<b>Subtotal Heating</b>	<u>\$ 1,468,647</u>	<u>\$ 189,420</u>	<u>\$ 1,184,446</u>	<u>\$ 175,395</u>
Paid as a % of Total Budget		12.90%		14.81%
<b>Totals</b>	<u><u>\$ 3,131,229</u></u>	<u><u>\$ 673,160</u></u>	<u><u>\$ 2,701,307</u></u>	<u><u>\$ 595,382</u></u>
Paid as a % of Total Budget		21.50%		22.04%
<b>FY04 Total Utilities Paid</b>		<b>\$ 2,262,586</b>		
% of Total Paid through October		29.75%		