

Minnesota State University, Mankato

FY03 MnSCU Employee Staffing Comparisons

Data as of 6/30/03

University	217		206		202		203		Total	
	Other Adm. Non - Faculty		Clerical & Secretarial		Service		Skilled Crafts			
	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
Bemidji SU	6	\$247,510	54	\$1,900,101	28	\$862,216	16	\$715,162	515	\$23,420,156
Metropolitan SU	8	\$332,765	74	\$2,438,542	0	\$0	2	\$85,439	501	\$21,543,322
MSU, Mankato	10	\$393,372	162	\$5,619,784	64	\$1,943,150	32	\$1,387,739	1,209	\$61,401,975
MSU, Moorhead	6	\$273,607	87	\$3,125,265	29	\$923,020	14	\$611,718	675	\$34,381,036
Southwest SU	5	\$220,680	37	\$1,312,169	21	\$622,380	8	\$361,068	351	\$17,883,083
St. Cloud	12	\$491,931	156	\$5,620,590	63	\$1,952,855	31	\$1,337,226	1,284	\$66,758,514
Winona SU	7	\$289,294	76	\$2,655,305	22	\$675,472	11	\$496,126	664	\$34,804,087
Total	54	\$2,249,159	646	\$22,671,756	227	\$6,979,093	114	\$4,994,478	5,200	\$260,192,172

University	Student FTE	Other Adm Non - Faculty		Clerical & Secretarial		Service		Skilled Crafts		Total	
		Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE
Bemidji SU	4,362	\$247,510	\$57	\$1,900,101	\$436	\$862,216	\$198	\$715,162	\$164	\$23,420,156	\$5,369
Metropolitan SU	4,540	\$332,765	\$73	\$2,438,542	\$537	\$0	\$0	\$85,439	\$19	\$21,543,322	\$4,745
MSU, Mankato	13,157	\$393,372	\$30	\$5,619,784	\$427	\$1,943,150	\$148	\$1,387,739	\$105	\$61,401,975	\$4,667
MSU, Moorhead	6,993	\$273,607	\$39	\$3,125,265	\$447	\$923,020	\$132	\$611,718	\$87	\$34,381,036	\$4,916
Southwest SU	3,456	\$220,680	\$64	\$1,312,169	\$380	\$622,380	\$180	\$361,068	\$104	\$17,883,083	\$5,175
St. Cloud	14,204	\$491,931	\$35	\$5,620,590	\$396	\$1,952,855	\$137	\$1,337,226	\$94	\$66,758,514	\$4,700
Winona SU	7,583	\$289,294	\$38	\$2,655,305	\$350	\$675,472	\$89	\$496,126	\$65	\$34,804,087	\$4,590
Total/Average	54,295	\$2,249,159	\$336	\$22,671,756	\$418	\$6,979,093	\$129	\$4,994,478	\$92	\$260,192,172	\$4,792