

Minnesota State University, Mankato
 INSTITUTIONAL EQUIPMENT and FURNISHINGS for FY2004

Division	Dept/ College	Bldg.	Location	Description	Approved Budget	Running Total
Academic Aff.		WC		Wiecking auditorium seating (part of larger project)	\$52,000	\$52,000
Academic Aff.	SBS	AH	101,102	New seating is needed to replace broken seats and faded upholstery. (includes additional remodeling)	\$68,400	\$120,400
Academic Aff.	COB	MH		Keyless secure entry system	\$3,600	\$124,000
Academic Aff.	SET	TR	S-310, S-317	A continuation of the seating replacement with FY03 funds. Scheduled for replacement during December break is seating in Trafion S310 (33 seats) and S-317 (88 seats). All of the seats in these rooms are old, cracking and in need of replacement.	\$23,600	\$147,600
Fiscal Affairs				Imaging Equipemnt	\$50,000	\$197,600
Facilities				Card Access	\$50,000	\$247,600
Academic Aff.	SBS	AH	multiple	The seats in AH 13 (n=36), AH 40a (32), MH 206 (65), and MH 212 (52) are old and worn and need replacement (n=185 @ \$165.00= \$30,525)	\$30,525	\$278,125
Academic Aff.	SET	TR	multiple	The seats in C-314, C-128, C-122, and C-123 are old, cracking and in need of replacement (n=210 seat @ \$195)	\$41,958	\$320,083
Academic Aff.	CE	TR		Equipment for Hydraulics/Hydrology Lab: Hydrology Apparatus- Rainfall Hydrographs (\$35,000)	\$35,000	\$355,083
Academic Aff.	SBS	AH	39	Auditorium seating is worn and dated and needs to be replaced (@195)	\$10,140	\$365,223
Academic Aff.	ECET	TR	S-182	Replacement of 12 Spectrum analyzers in lab (@ \$15,000)= \$180,000	\$180,000	\$545,223
Academic Aff.	SET	TR	C-121	Seats (339) in this room are old, cracking and in need of replacement.	\$66,000	\$611,223
Academic Aff.	CHEM	TR		Gas Chromatography/Mass Spectrometer (GC/MS) \$75,000	\$75,000	\$686,223
Academic Aff.	COB	MN	2nd Floor	"Crossroads" Area, 2nd Floor MH- the second floor "crossroads area of Morris Hall needs more permanent student meeting and study facilities similar to the refurbished first floor. Tables and chairs along with power outlets similar to the area outside MH	\$15,000	\$701,223
Academic Aff.	SBS	TN	363	47 New tablet desks with large tops to replace old and worn desks (@165)	\$7,755	\$708,978
Academic Aff.	SET	TR	C-124	All of the seats (150) in this room are old, cracking and in need of replacement.	\$29,250	\$738,228
Academic Aff.	COB			Classroom projection cameras- the life of a classroom projection camera is about 3-5 years. Most of ours have reached that state. We project needing about 3 new cameras per year indefinitely to accommodate our 10 assigned classrooms. (3 @ \$2,000)	\$6,000	\$744,228
Academic Aff. and Fac Mgmt		TR & WH	Multiple	Purchase clock transmitter and 130 clocks to replace the failing building clock system (this system is expandable)	\$21,000	\$765,228
Academic Aff.	COB			Laptops for Adjunct Faculty- the goal is to have all instructors in the COB use laptop computers in the context of our laptop initiative. Currently, all full time faculty have laptops, but adjunct faculty have historically not taught with laptops. (12 @	\$20,400	\$785,628
Academic Aff.	AHN DENT HYG	MH		Dental Unit- one operator to support the restorative functions curriculum- SCTC will match with an additional unit- additional matching amounts from other sources(\$4,000)	\$9,553	\$795,181
Academic Aff.	PHYSICS/ ASTRON	TR		Tektronic Digital Oscilloscopes (24 @ \$1,600)	\$38,400	\$833,581
Academic Aff.	BIO SCIENCES	TR	S-252	LCD Projector and High Resolution video camera for Human Anatomy lab	\$6,000	\$839,581
Academic Aff.	IDCM	WC		Computers for CAD Lab (12), Mat cutter, slide scanner, document camera, projector and VHS/DVD, faculty computer.	\$30,219	\$869,800
Academic Aff.	BIO SCIENCES	TR		High-speed refrigerated Centrifuge for the microbiology courses	\$25,000	\$894,800
Academic Aff.	BIO SCIENCES	TR		Chemiluminescence & fluorescence digital image capture system	\$30,000	\$924,800
Academic Aff.	AHN FAM CONS SCIENCE	WC		Food Science Lab stations (6), hoods, demonstration tables- \$5,500 in matching funds	\$38,200	\$963,000
Academic Aff.	AHN SHRS	AH	121	Furnishings for clinical instruction facilities and video monitoring system	\$35,500	\$998,500
Office of the President	Human Resources			5 Desks/work stations for Human Resources Staff	\$25,000	\$1,023,500
Office of the President	Athletics			Purchase replacement football goals for practice fields.	\$24,000	\$1,047,500

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Office of the President	Athletics			Purchase office furniture for Media Relations office staff.	\$12,500	\$1,060,000
Office of the President	Athletics			Purchase digital time of day clocks for Taylor Center/Bresnan Arena.	\$6,000	\$1,066,000
Facilities Management	Facilities Management			Card Access	\$100,000	\$1,166,000
Facilities Management	Buildings & Grounds			Used 580 Toro 16' Field Mower	\$16,000	\$1,182,000
Facilities Management	Buildings & Grounds			Tennant 6650 Power Sweeper	\$9,081	\$1,191,081
ITS	ITS			Replacement of Storage Area Network (SAN). The SAN stores data for E-Mail, MavMAIL, and databases used for web services.	\$120,000	\$1,311,081
Student Affairs	Security			Continue the incremental installation of a card access/ intrusion alarm system for the campus. Existing alarm systems are obsolete, failing and are not able to be repaired. Utilizing campus network infrastructure can reduce installation costs. The inte	\$150,000	\$1,461,081
Student Affairs	Career Development Center and Office of the Vice President for Student Affairs			New office furniture and equipment that will convey a professional look for offices that will occupy Room 209 Wigley Administration Center.	\$30,000	\$1,491,081
Student Affairs	Various campus buildings			New seating for student lounge areas in selected locations throughout the campus: Initial locations include the second floor landing of Wigley Administration Center, second floor "crossroads" of Morris Hall and the lobby area outside of the Academic Comp	\$15,000	\$1,506,081
Student Affairs	Trio Programs			Creation of a wireless/electronic classrooms in Rooms 321 and 322 of Wiecking Center. Equipment would include an electronic ideashare board (\$2,400), and stand (\$450), 4 Palm OS PDA's with wireless capability (\$1,200), 4 Dell laptops computers with wirel	\$10,850	\$1,516,931
Student Affairs	Health Services			L shaped desk, bulletin board, mini file cabinet, full file cabinet, bookcase, desk chair, round table, two chairs and copier.	\$5,000	\$1,521,931