

MINNESOTA STATE COLLEGES AND UNIVERSITIES

October 2000 (FY2002-2003 Biennial Budget Preparation) Projections compared to FY2002 Actual and Latest FY2003 Projections

Institution	FY2002			
	Oct 00 Projected FY2002	Actual FY2002	% Change	Change in FYE

Institution	FY2003			
	Oct 00 Projected FY2003	Sept 02 (Latest) Projected FY2003	% Change	Change in FYE

Northwest Region

Alexandria TC	2,097	2,131	1.6%	34
Bemidji SU	4,238	4,256	0.4%	18
Central Lakes College	2,456	2,505	2.0%	49
Fergus Falls CC	1,198	1,292	7.8%	94
Minnesota SU Moorhead	6,766	6,678	-1.3%	(88)
Northland College	1,332	1,438	8.0%	106
Northwest TC	4,170	4,221	1.2%	51
Subtotal	22,257	22,521	1.2%	264

	2,125	2,150	1.2%	25
	4,279	4,358	1.8%	79
	2,479	2,530	2.1%	51
	1,228	1,249	1.7%	21
	6,969	6,912	-0.8%	(57)
	1,360	1,510	11.0%	150
	4,250	4,281	0.7%	31
	22,690	22,990	1.3%	300

Northeast Region

Fond du Lac Tribal & CC	610	693	13.6%	83
Hibbing College	1,399	1,408	0.6%	9
Lake Superior College	2,557	2,923	14.3%	366
Northeast Higher Education District	3,184	3,371	5.9%	187
Itasca CC	927	961	3.7%	34
Mesabi Range College	1,150	1,372	19.3%	222
Rainy River CC	401	362	-9.7%	(39)
Vermilion CC	706	676	-4.2%	(30)
Subtotal	7,750	8,395	8.3%	645

	620	795	28.2%	175
	1,414	1,450	2.5%	36
	2,659	3,040	14.3%	381
	3,280	3,227	-1.6%	(53)
	955	960	0.5%	5
	1,183	1,258	6.3%	75
	421	305	-27.6%	(116)
	721	704	-2.4%	(17)
	7,973	8,512	6.8%	539

Central Region

Pine TC	412	447	8.5%	35
Ridgewater College	3,011	3,024	0.4%	13
St. Cloud SU	12,826	13,859	8.1%	1,033
St. Cloud TC	2,145	2,396	11.7%	251
Subtotal	18,394	19,726	7.2%	1,332

	428	489	14.3%	61
	3,018	3,075	1.9%	57
	13,114	14,254	8.7%	1,140
	2,145	2,508	16.9%	363
	18,705	20,326	8.7%	1,621

Southwest Region

Minnesota West College	2,150	2,080	-3.3%	(70)
Southwest SU	3,349	3,532	5.5%	183
Subtotal	5,499	5,612	2.1%	113

	2,193	2,075	-5.4%	(118)
	3,410	3,453	1.3%	43
	5,603	5,528	-1.3%	(75)

Southeast Region

Minnesota SC - Southeast Technical	1,150	1,369	19.0%	219
Minnesota SU, Mankato	12,413	12,589	1.4%	176
Riverland College	2,030	2,279	12.3%	249
Rochester College	3,502	3,744	6.9%	242
South Central TC	2,675	2,531	-5.4%	(144)
Winona SU	7,100	7,366	3.7%	266
Subtotal	28,870	29,878	3.5%	1,008

	1,165	1,269	8.9%	104
	12,743	12,818	0.6%	75
	2,035	2,335	14.7%	300
	3,607	3,962	9.8%	355
	2,701	2,675	-1.0%	(26)
	7,200	7,510	4.3%	310
	29,451	30,569	3.8%	1,118

Metro Region

Anoka Hennepin TC	1,572	1,597	1.6%	25
Anoka Ramsey CC	3,579	3,811	6.5%	232
Century College	4,947	5,213	5.4%	266
Dakota County TC	2,002	2,033	1.5%	31
Hennepin TC	3,555	3,717	4.6%	162
Inver Hills CC	2,600	2,764	6.3%	164
Metropolitan SU	3,653	4,125	12.9%	472
Minneapolis College	4,513	5,027	11.4%	514
Normandale CC	5,003	5,197	3.9%	194
North Hennepin CC	3,394	3,604	6.2%	210
St. Paul TC	2,800	2,984	6.6%	184
Subtotal	37,618	40,072	6.5%	2,454

	1,709	1,673	-2.1%	(36)
	3,650	3,960	8.5%	310
	5,045	5,525	9.5%	480
	2,102	2,075	-1.3%	(27)
	3,608	3,842	6.5%	234
	2,714	2,985	10.0%	271
	3,720	4,369	17.4%	649
	4,648	5,278	13.6%	630
	5,103	5,400	5.8%	297
	3,494	3,748	7.3%	254
	2,840	3,005	5.8%	165
	38,633	41,860	8.4%	3,227

Akita Campus	20	11	-45.0%	(9)
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	15	11	-26.7%	(4)
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TOTAL	120,408	126,215	4.8%	5,807	123,070	129,796	5.5%	6,726
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