



MINNESOTA STATE UNIVERSITY  
MANKATO

October 30, 2002

TO: Mike Hodapp

FROM: H. Dean Trauger *Dean Trauger*

RE: Equipment Allocation Proposal

At the October 1, 2002, Budget Sub Meet & Confer meeting I distributed a proposal on equipment allocations that was developed by an administrative budget work group.

During the meeting I asked that each bargaining unit provide me their comments and suggestions for change regarding the proposal on equipment allocations. I have received comments and suggestions from a few individuals, but nothing that I feel is a specific response to the proposal. Therefore, I am writing to make sure my request for feedback on the equipment proposal is clear.

Some issues were raised during the Budget Sub Meet & Confer meeting and a few since the meeting. To make sure I have the latest thoughts from each bargaining unit, please respond to the following questions and give me any other comments you might want to share regarding the equipment allocation proposal for FY03.

Does MSUAASF support:

- the proposed core block allocation formula by division for 50% of the total equipment budget?  Yes  No
- the proposed allocation for Institutional Projects?  Yes  No
- the three proposed Institutional project areas?  Yes  No
- the use of prior year surplus equipment funds for Institutional Projects?  Yes  No
- the process for prioritizing Institutional Projects  Yes  No
- the timeline for the equipment allocation  Yes  No

If you answered no to any of the above, what do you suggest be considered?

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I would appreciate receiving your response by noon on November 5, 2002, so we can discuss each bargaining unit response at our BSMC meeting that day. Thank you for your assistance.