

## Minnesota State University, Mankato FY05 Printing Allocation (Column E)

Prepared 10/19/04

Name A	FY04 Expenditures B	(FY00-FY04) 5-Year Average C	Average % of Total D	FY05 Additional Allocation** E
<b>Academic Affairs</b>				
Arts & Humanities	\$ 39,695	\$ 23,586	6.56%	\$18,775
Business	14,781	9,630	2.68%	\$7,665
Education	20,056	15,325	4.26%	\$12,199
Allied Health & Nursing	14,369	9,866	2.74%	\$7,853
Science, Eng & Tech	28,519	24,348	6.77%	\$19,382
Social and Behavioral Science	16,367	16,035	4.46%	\$12,764
Graduate Office	18,543	11,845	3.29%	\$9,429
Extended Campus	13,946	11,951	3.32%	\$9,513
Academic Affairs - VP	16,867	18,993	5.28%	\$15,118
Library	10,539	8,550	2.38%	\$6,806
<b>Subtotal Academic Affairs</b>	<b>\$ 193,682</b>	<b>\$ 150,128</b>	<b>41.75%</b>	<b>\$ 119,505</b>
<b>Fiscal Affairs/Institutional</b>	<b>15,537</b>	<b>22,920</b>	<b>6.37%</b>	<b>\$18,245</b>
<b>Advancement</b>	<b>34,084</b>	<b>25,742</b>	<b>7.16%</b>	<b>\$20,491</b>
<b>ITS</b>	<b>2,536</b>	<b>1,916</b>	<b>0.53%</b>	<b>\$1,525</b>
<b>Student Affairs</b>	<b>189,270</b>	<b>131,154</b>	<b>36.48%</b>	<b>\$104,401</b>
<b>Institutional Diversity</b>	<b>9,750</b>	<b>7,540</b>	<b>2.10%</b>	<b>\$6,002</b>
<b>Athletics</b>	<b>4,423</b>	<b>4,114</b>	<b>1.14%</b>	<b>\$3,275</b>
<b>President's Office</b>	<b>15,262</b>	<b>10,393</b>	<b>2.89%</b>	<b>\$8,273</b>
<b>Facilities</b>	<b>6,195</b>	<b>5,644</b>	<b>1.57%</b>	<b>\$4,493</b>
<b>Total</b>	<b>\$ 470,738</b>	<b>\$ 359,551</b>	<b>100.00%</b>	<b>\$286,210</b>

Printing Allocation based on % of total five year average

\*FY00-FY04 Expenditures have been reduced by items that were outsourced through Printing Services

\*\*FY05 Additional Printing Allocation - \$286,210