

**Minnesota State University, Mankato**  
**FY 04 M&E Budget Summary**  
**All Funds Final**  
 Data as of 9/24/04

Description	Fund 7 Restricted Chargebacks (A)	Fund 10 Restricted Cust. Train, Lib, etc. (B)	Fund 11 Unrestricted Regular Alloc (C)	Fund 13 Restricted R&R (D)	Fund 17 Restricted Self Support (E)	Total (F)
<b>FY03 Carry Forward</b>	<b>\$0</b>	<b>\$868,175</b>	<b>\$6,122,902</b>	<b>\$583,145</b>	<b>\$2,206,042</b>	<b>\$9,780,263</b>
<b>Plus:</b>						
FY04 Tuition and Other Self-Generated Revenue	\$0	\$337,580	\$52,526,052	\$0	\$8,041,702	\$60,905,334
Transfer in from Grant Loan	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY04 State Appropriation/Special Allocations	\$3,024,969	\$569,059	\$45,767,934	\$1,085,510	\$0	\$50,447,472
<b>Total Funds Available To Spend</b>	<b>\$3,024,969</b>	<b>\$1,774,815</b>	<b>\$105,166,888</b>	<b>\$1,668,655</b>	<b>\$10,247,744</b>	<b>\$121,883,070</b>
<b>Transfers Between Fund Groups</b>	<b>\$16,278</b>	<b>\$0</b>	<b>(\$66,278)</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Less:</b>						
FY04 Expenditures	\$3,041,247	\$1,005,826	\$97,170,313	\$1,462,562	\$8,265,188	\$110,945,134
Transfer Out to Grant Loan	\$0	\$0	\$810,000	\$0	\$0	\$810,000
<b>FY04 Carry Forward</b>	<b>\$0</b>	<b>\$768,989</b>	<b>\$7,120,297</b>	<b>\$206,093</b>	<b>\$2,032,556</b>	<b>\$10,127,935</b>
<b>Net Change in Carry Forward FY04</b>	<b>\$0</b>	<b>(\$99,186)</b>	<b>\$997,395</b>	<b>(\$377,052)</b>	<b>(\$173,486)</b>	<b>\$347,672</b>