

# Minnesota State University, Mankato

## FY04 Tuition Revenue vs. Activity

Final FY04

Data 9/24/04

	FY04 Budget	FY04 Revenue To Date	Over (Under) FY04 Budget	FY04 Actual FTE
<b>Summer</b>				
Undergraduate	\$3,248,365	\$2,965,155	(\$283,210)	772
Graduate	\$797,113	\$795,089	(\$2,024)	238
<b>Fall</b>				
Undergraduate	\$22,674,450	\$22,934,176	\$259,726	5,869
Graduate	\$1,893,459	\$2,186,644	\$293,185	540
<b>Spring</b>				
Undergraduate	\$21,657,128	\$21,178,405	(\$478,724)	5,466
Graduate	\$1,733,498	\$2,109,780	\$376,282	522
<b>Subtotal</b>	<u>\$52,004,013</u>	<u>\$52,169,248</u>	<u>\$165,235</u>	<u>13,407</u>
<b>Prior Year Revenue</b>	\$100,000	\$211,210	\$111,210	
<b>Less Tuition Waivers (Including Athletics)</b>	(\$625,000)	(\$639,081)	(\$14,081)	
<b>Total</b>	<u><u>\$51,479,013</u></u>	<u><u>\$51,741,377</u></u>	<u><u>\$262,364</u></u>	