

Minnesota State University, Mankato
FY02 General Fund Expenditures By Program Code / Fund / Cost Center

Program Code	MnSCU Fund	Salaries/ Wages	Fringe Benefits	Non-Salary Items	Capitalized & Equip. Items	Transfers Out	Total Expenditure	% of Total Expenditure
1XX	Instruction							
	110 General Academic	31,885,664.77	8,371,689.52	2,182,315.28	632,947.33	-	43,072,616.90	
	130 Special Session	1,647,096.22	228,747.06	12,750.67	-	-	1,888,593.95	
	160 Continuing Education / Hour Based Training	57,992.10	9,111.34	66,404.63	-	-	133,508.07	
	Subtotal Instruction - 1XX	33,590,753.09	8,609,547.92	2,261,470.58	632,947.33	-	45,094,718.92	47.16%
2XX	Research							
	210 Institutes and Research Centers	23,145.31	3,399.61	12,526.33	-	-	39,071.25	
	220 Individual or Project Research	14,279.47	1,827.10	88,219.11	21,426.57	-	125,752.25	
	Subtotal Research - 2XX	37,424.78	5,226.71	100,745.44	21,426.57	-	164,823.50	0.17%
3XX	Public Service							
	320 Community Service	287,451.68	46,590.09	95,499.58	2,455.78	-	431,997.13	
	Subtotal Public Service - 3XX	287,451.68	46,590.09	95,499.58	2,455.78	-	431,997.13	0.45%
4XX	Academic Support							
	410 Libraries	2,159,292.57	564,781.12	1,749,797.52	82,012.40	-	4,555,883.61	
	420 Museums, Galleries	1,246.90	-	2,843.90	-	-	4,090.80	
	430 Educational Media Services	-	-	-	-	-	-	
	440 Computing Support	1,453,990.51	311,514.74	1,640,503.49	1,796,969.08	-	5,202,977.82	
	450 Ancillary Support	575,126.49	74,541.48	147,682.81	24,399.48	-	821,750.26	
	460 Administration	3,015,795.15	784,436.28	989,404.24	303,024.42	-	5,092,660.09	
	470 Course and Curriculum Development	141,556.69	40,974.89	214,005.03	102,835.13	-	499,371.74	
	480 Academic Personnel Development	1,262,929.37	394,516.23	614,108.58	65,502.92	-	2,337,057.10	
	Subtotal Academic Support - 4XX	8,609,937.68	2,170,764.74	5,358,345.57	2,374,743.43	-	18,513,791.42	19.36%
5XX	Student Services							
	510 Social and Cultural Development	451,385.50	111,350.45	107,953.31	14,276.07	-	684,965.33	
	515 Intercollegiate Athletics	1,723,242.38	461,141.24	237,074.37	87,674.12	-	2,509,132.11	
	530 Counseling and Career Guidance	839,049.22	224,565.75	81,584.45	11,778.28	-	1,156,977.70	
	540 Student Services - Financial Aid	459,566.22	129,585.60	59,230.34	22,532.53	-	670,914.69	
	550 Student Support	996,956.09	230,425.88	230,543.72	38,351.81	-	1,496,277.50	
	590 Student Recruitment	1,306,615.83	410,040.32	424,525.82	48,848.84	-	2,190,030.81	
	Subtotal Student Services - 5XX	5,776,815.24	1,567,109.24	1,140,912.01	223,461.65	-	8,708,298.14	9.11%
6XX	Institutional Support							
	610 Executive Management	1,470,810.60	328,173.14	282,229.56	25,566.41	-	2,106,779.71	
	620 Fiscal Operations	726,572.99	176,630.99	461,565.24	43,752.03	-	1,408,521.25	
	625 Administrative Computing	727,194.02	176,039.06	1,720,212.06	36,019.03	-	2,659,464.17	
	630 General Administrative	2,200,014.40	517,919.00	1,123,886.96	31,781.51	-	3,873,601.87	
	650 Staff Development	-	-	113,770.44	-	-	113,770.44	
	670 Public Relations / Development	790,807.50	199,925.12	228,820.53	1,001.00	-	1,220,554.15	
	Subtotal Institutional Support - 6XX	5,915,399.51	1,398,687.31	3,930,484.79	138,119.98	-	11,382,691.59	11.90%
7XX	Physical Plant Operations							
	710 Physical Plant Operations	3,898,595.83	1,139,156.13	5,684,295.00	258,351.67	-	10,980,398.63	
	Subtotal Physical Operations - 7XX	3,898,595.83	1,139,156.13	5,684,295.00	258,351.67	-	10,980,398.63	11.48%
8XX	Scholarships / Financial Aid							
	800 Scholarships / Financial Aid	217,391.39	-	133,002.51	-	-	350,393.90	
	Subtotal Scholarships / Financial Aid - 8XX	217,391.39	-	133,002.51	-	-	350,393.90	0.37%
	Total Expenditures	58,333,769.20	14,937,082.14	18,704,755.48	3,651,506.41	-	95,627,113.23	100.00%