

# Minnesota State University, Mankato

## FY02-FY03 Summer & Fall Semester Receivables Comparison

|                   | As of 12/3/01           |                         |                    | As of 12/02/02          |                           |                    |
|-------------------|-------------------------|-------------------------|--------------------|-------------------------|---------------------------|--------------------|
|                   | FY02 Summer Collections | FY02 Summer Receivables | FY02 Total Revenue | FY03 Summer Collections | FY03 - Summer Receivables | FY03 Total Revenue |
| <b>Summer</b>     | \$3,091,523             | \$69,984                | \$3,161,508        | \$3,581,920             | \$50,680                  | \$3,632,600        |
| <b>% of Total</b> | 97.79%                  | 2.21%                   | 100.00%            | 98.60%                  | 1.40%                     | 100.00%            |
|                   |                         |                         |                    |                         |                           |                    |
|                   | As of 12/3/01           |                         |                    | As of 12/2/02           |                           |                    |
|                   | FY02 Fall Collections   | FY02 Fall Receivables   | FY02 Total Revenue | FY03 Fall Collections   | FY03 - Fall Receivables   | FY03 Total Revenue |
| <b>Fall</b>       | \$17,235,063            | \$990,094               | \$18,225,157       | \$20,783,775            | \$656,371                 | \$21,440,146       |
| <b>% of Total</b> | 94.57%                  | 5.43%                   | 100.00%            | 96.94%                  | 3.06%                     | 100.00%            |

Prepared 12/02/02 by R. Kinne