

Minnesota State University, Mankato

FY03 Parking Budget & Activity

Prepared 12/2/02

Description	Fiscal 2002-03	
	Budget	Commitments & Activity
Revenue		
General Parking	\$ 698,760	\$ 682,554
Lot Maintenance	-	-
Traffic & Parking Services	180,000	120,886
Parking Appeals System	150	48
Timed Stall Parking	265,000	127,555
Parking Capacity Restoration	-	234
Total Revenue	\$ 1,143,910	\$ 931,277
Expenditure		
General Parking	252,000	208,105
Lot Maintenance	273,222	101,773
Traffic & Parking Services	94,160	94,072
Parking Appeal System	25,000	4,994
Time Stall Parking	60,000	30,149
Dispatch & Patrol	195,000	156,500
Red Eye Shuttle & Bus Services	122,750	137,438
Total Expenditure	\$ 1,022,132	\$ 733,031
Difference	\$ 121,778	\$ 198,246