

Minnesota State University, Mankato

FY00-FY02 On Campus Printing Expenditures

Data as of 11/27/02

Name	FY00 Expenditures	FY01 Expenditures	FY02 Expenditures	3-Year Average	% of Total	FY03 Additional Allocation
Academic Affairs						
Arts & Humanities	\$ 16,437	\$ 18,105	\$ 16,857	\$ 17,133	6.27%	\$ 12,530
Business	17,351	5,475	467	7,764	2.84%	5,678
Education	16,462	12,452	14,866	14,593	5.34%	10,673
Allied Health & Nursing	8,768	7,647	6,771	7,729	2.83%	5,652
Science, Eng & Tech	26,437	21,253	20,006	22,565	8.25%	16,503
Social and Behavioral Science	15,036	13,943	12,014	13,664	5.00%	9,993
Graduate Office	8,682	8,459	3,665	6,935	2.54%	5,072
Extended Campus	8,683	10,606	9,254	9,515	3.48%	6,958
Academic Affairs - VP	19,490	19,260	17,498	18,749	6.86%	13,712
Library	6,054	9,007	7,025	7,362	2.69%	5,384
Subtotal Academic Affairs	\$ 143,400	\$ 126,207	\$ 108,424	\$ 126,010	46.08%	\$ 92,156
Fiscal Affairs	31,291	23,907	27,925	27,708	10.13%	20,264
Advancement	15,600	27,162	14,356	19,039	6.96%	13,924
ITS	1,085	1,865	1,799	1,583	0.58%	1,157
Student Affairs	101,035	116,488	38,775	85,432	31.24%	62,480
Athletics	5,126	4,511	2,699	4,112	1.50%	3,007
President's Office	3,706	4,423	4,095	4,075	1.49%	2,980
Facilities	6,931	4,880	4,724	5,512	2.02%	4,031
Total	\$ 308,174	\$ 309,442	\$ 202,797	\$ 273,471	100.00%	\$ 200,000

*FY00-FY02 Expenditures have been reduced by items that were outsourced through Printing Services