

Minnesota State Colleges and Universities

Impact of Governor's Recommendation of \$25 million FY2003 Appropriation Reduction

Inst ID	Institution Name	\$21.9m * b			\$.7m * e			FY2003 Total Reductions
		a	b	c	d	e	f	
		FY2003 Base Allocations	% Share of Base	FY2003 Reduction of Base Allocations	FY2003 Institutional Priority Allocations	% Share of Priority Allocations	FY2003 Reduction of Institutional Priority Allocations	
0203	Alexandria TC	\$11,386,299	2.07%	(\$454,834)	\$341,136	2.09%	(\$14,791)	(\$469,625)
0202	Anoka Hennepin TC	\$7,712,566	1.41%	(\$308,084)	\$1,037,248	6.36%	(\$44,972)	(\$353,056)
0152	Anoka Ramsey CC	\$12,864,457	2.34%	(\$513,880)	\$281,906	1.73%	(\$12,223)	(\$526,103)
0070	Bemidji SU	\$21,230,184	3.87%	(\$848,055)	\$88,345	0.54%	(\$3,830)	(\$851,885)
0301	Central Lakes College	\$12,975,961	2.36%	(\$518,334)	\$451,616	2.77%	(\$19,581)	(\$537,915)
0304	Century College	\$18,084,763	3.29%	(\$722,409)	\$778,536	4.77%	(\$33,755)	(\$756,164)
0211	Dakota County TC	\$11,402,503	2.08%	(\$455,481)	\$649,056	3.98%	(\$28,141)	(\$483,622)
0142	Fergus Falls CC	\$4,725,948	0.86%	(\$188,781)	\$116,585	0.71%	(\$5,055)	(\$193,836)
0163	Fond du Lac Tribal & CC	\$2,429,664	0.44%	(\$97,055)	\$78,847	0.48%	(\$3,419)	(\$100,473)
0204	Hennepin TC	\$19,999,665	3.64%	(\$798,901)	\$1,635,265	10.02%	(\$70,900)	(\$869,801)
0310	Hibbing College	\$8,256,047	1.50%	(\$329,794)	\$344,426	2.11%	(\$14,933)	(\$344,727)
0157	Inver Hills CC	\$9,178,261	1.67%	(\$366,632)	\$485,068	2.97%	(\$21,031)	(\$387,663)
0302	Lake Superior College	\$12,014,297	2.19%	(\$479,920)	\$426,843	2.62%	(\$18,507)	(\$498,426)
0076	Metro SU	\$18,661,038	3.40%	(\$745,429)	\$751,133	4.60%	(\$32,567)	(\$777,995)
0305	Minneapolis College	\$18,951,544	3.45%	(\$757,033)	\$914,988	5.61%	(\$39,671)	(\$796,704)
0213	Minnesota SC - Southeast Technical	\$6,581,724	1.20%	(\$262,912)	\$304,819	1.87%	(\$13,216)	(\$276,128)
0072	Minnesota SU Moorhead	\$30,805,441	5.61%	(\$1,230,546)	\$88,345	0.54%	(\$3,830)	(\$1,234,376)
0071	Minnesota SU, Mankato	\$52,845,198	9.63%	(\$2,110,940)	\$110,339	0.68%	(\$4,784)	(\$2,115,724)
0209	Minnesota West College	\$13,061,115	2.38%	(\$521,736)	\$801,724	4.91%	(\$34,760)	(\$556,496)
0156	Normandale CC	\$15,301,164	2.79%	(\$611,216)	\$191,139	1.17%	(\$8,287)	(\$619,503)
0153	North Hennepin CC	\$10,734,298	1.96%	(\$428,789)	\$382,791	2.35%	(\$16,597)	(\$445,386)
0311	Northeast Higher Education District	\$16,429,277	2.99%	(\$656,279)	\$579,488	3.55%	(\$25,125)	(\$681,404)
0303	Northland College	\$8,506,691	1.55%	(\$339,806)	\$433,648	2.66%	(\$18,802)	(\$358,608)
0215	Northwest TC	\$20,327,542	3.70%	(\$811,998)	\$911,516	5.58%	(\$39,520)	(\$851,519)
0205	Pine TC	\$2,740,162	0.50%	(\$109,458)	\$222,426	1.36%	(\$9,644)	(\$119,101)
0308	Ridgewater College	\$15,663,909	2.85%	(\$625,706)	\$728,025	4.46%	(\$31,565)	(\$657,271)
0307	Riverland College	\$12,071,126	2.20%	(\$482,190)	\$533,753	3.27%	(\$23,142)	(\$505,332)
0306	Rochester College	\$13,087,721	2.38%	(\$522,799)	\$560,026	3.43%	(\$24,281)	(\$547,079)
0309	South Central TC	\$13,490,567	2.46%	(\$538,891)	\$427,938	2.62%	(\$18,554)	(\$557,445)
0075	Southwest SU	\$17,041,090	3.10%	(\$680,719)	\$88,345	0.54%	(\$3,830)	(\$684,549)
0073	St. Cloud SU	\$56,265,429	10.25%	(\$2,247,563)	\$129,137	0.79%	(\$5,599)	(\$2,253,162)
0208	St. Cloud TC	\$10,465,152	1.91%	(\$418,038)	\$420,716	2.58%	(\$18,241)	(\$436,279)
0206	St. Paul TC	\$13,177,287	2.40%	(\$526,376)	\$912,173	5.59%	(\$39,549)	(\$565,925)
0074	Winona SU	\$30,447,721	5.55%	(\$1,216,256)	\$113,981	0.70%	(\$4,942)	(\$1,221,198)
SUBTOTAL INSTITUTIONS		\$548,915,813	100.00%	(\$21,926,841)	\$16,321,327	100.00%	(\$707,639)	(\$22,634,480)
SYSTEMWIDE SET ASIDE REDUCTIONS								(\$965,448)
OFFICE OF THE CHANCELLOR REDUCTIONS								(\$1,400,072)
TOTAL MNSCU REDUCTIONS								(\$25,000,000)