

Minnesota State University, Mankato

FY04 - FY05 Utilities Budget & Activity Comparison

Data as of 1/31/05

Description A	M&E		M&E	
	FY04 M&E Budget Projection B	FY04 M&E Activity through December C	FY05 M&E Budget Projection D	FY05 M&E Activity through December E
Electricity	1,493,522	597,451	1,347,801	601,914
Paid as a % of Total Budget		31.39%		44.66%
Water	169,060	84,320	169,060	83,657
Paid as a % of Total Budget		49.88%		49.48%
Fuel Oil	315,199	-	186,037	-
Natural Gas	1,153,448	468,772	998,409	428,501
Subtotal Heating	\$ 1,468,647	\$ 468,772	\$ 1,184,446	\$ 428,501
Paid as a % of Total Budget		31.92%		36.18%
Totals	\$ 3,131,229	\$ 1,021,863	\$ 2,701,307	\$ 1,114,072
Paid as a % of Total Budget		32.63%		41.24%