

Minnesota State University, Mankato

FY05 Tuition Revenue vs. Activity

FY05 as of 1/28/05

| | FY05 Budget | FY05 Accrued To Date | FY05 Paid To Date | FY05 Accrued & Paid Total | Over (Under) FY05 Budget |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|--------------------------------|
| Summer | | | | | |
| Undergraduate | \$3,431,484 | \$63,431 | \$3,271,710 | \$3,335,141 | (\$96,343) |
| Graduate | \$947,266 | \$5,308 | \$913,028 | \$918,336 | (\$28,930) |
| Fall | | | | | |
| Undergraduate | \$26,203,574 | \$402,255 | \$26,203,180 | \$26,605,435 | \$401,861 |
| Graduate | \$2,547,842 | \$51,286 | \$2,544,208 | \$2,595,494 | \$47,652 |
| Spring | | | | | |
| Undergraduate | \$24,214,491 | \$4,507,974 | \$20,060,248 | \$24,568,222 | \$353,731 |
| Graduate | \$2,350,854 | \$479,149 | \$1,882,267 | \$2,361,416 | \$10,562 |
| Subtotal | <u>\$59,695,511</u> | <u>\$5,509,403</u> | <u>\$54,874,641</u> | <u>\$60,384,044</u> | <u>\$688,533</u> |
| Prior Year Revenue | \$200,000 | \$0 | \$209,638 | \$209,638 | \$9,638 |
| Less Tuition Waivers (Including Athletics) | (\$826,500) | \$0 | (\$695,581) | (\$695,581) | \$130,919 |
| Total | <u><u>\$59,069,011</u></u> | <u><u>\$5,509,403</u></u> | <u><u>\$54,388,698</u></u> | <u><u>\$59,898,101</u></u> | <u><u>\$829,090</u></u> |