

Minnesota State University, Mankato
INSTRUCTION AND ACADEMIC SUPPORT
FY 2007 (FY05 MnSCU DATA)

Allocation CIP	CIP Description	LOWER DIVISION				UPPER DIVISION				GRADUATE				Total FYE (LD+UD+GR)	Net Change (LD+UD+GR)
		LD FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change	UD FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change	GR FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change		
05	Area/Ethnic/Cult Studies	180.57	1,613	1,759	1,006	24.17	3,530	2,483	(18,106)	22.05	3,214	3,110	0	226.78	(17,100)
09	Communications	0.00	0	0	0	87.10	2,657	2,364	(810)	0.00	0	0	0	87.10	(810)
0904	Mass Comm/Journalism	182.27	913	1,633	107,549	0.00	0	0	0	0.00	0	0	0	182.27	107,549
1101	Computer/Info Science	216.13	2,163	2,455	20,672	124.37	4,554	4,554	0	24.15	5,654	5,654	0	364.65	20,672
1303	Curriculum/Instruct	67.57	2,171	2,171	0	104.40	2,411	2,411	0	114.15	3,292	3,072	0	286.12	-
1304	Educ Admin/Supervision	1.13	5,104	5,104	0	0.70	3,007	3,007	0	162.90	3,019	2,424	(49,457)	164.73	(49,457)
1310	Special Education	0.00	0	0	0	6.93	3,008	2,302	(2,983)	172.55	2,520	2,089	(31,062)	179.48	(34,044)
1311	Std Counsel/Pers Serv	36.90	2,255	1,813	(8,272)	13.90	2,383	2,186	0	127.70	2,655	3,168	33,203	178.50	24,931
1312	Gen Teacher Educ	67.30	2,109	1,940	0	318.50	2,232	2,387	0	26.05	3,140	2,363	(12,860)	411.85	(12,860)
1313	Teacher Ed/Specific Prog	14.40	1,791	2,088	1,870	51.47	1,832	2,328	15,896	0.25	1,863	1,481	(51)	66.12	17,715
1408	Civil Engineering	9.20	2,982	2,982	0	14.17	6,059	6,059	0	0.00	0	0	0	23.37	-
1410	Electrical/Comm Engineer	29.33	3,148	4,442	27,524	45.27	4,912	5,556	9,028	10.55	6,527	5,725	(1,218)	85.15	35,333
1419	Mechanical Engineer	56.03	3,192	3,192	0	45.43	4,388	4,388	0	1.95	12,921	12,921	0	103.42	-
15	Engineering-Related	0.00	0	0	0	128.97	3,358	3,244	0	12.70	2,714	3,006	651	141.67	651
1503	Electrical Eng/Tech	41.27	3,807	3,731	0	0.00	0	0	0	0.00	0	0	0	41.27	-
1506	Industrial Prod Tech	32.97	3,170	3,415	0	0.00	0	0	0	0.00	0	0	0	32.97	-
1508	Mechanical Eng/Related	25.73	2,783	2,783	0	0.00	0	0	0	0.00	0	0	0	25.73	-
1510	Construction Tech	56.50	2,086	2,086	0	0.00	0	0	0	0.00	0	0	0	56.50	-
16	Foreign Lang/Lit	164.53	2,175	1,935	(1,283)	84.57	1,985	2,690	41,432	21.40	1,733	1,950	1,312	270.50	41,461
19	Family/Consumer Mgmt	152.87	1,381	1,484	0	50.87	2,975	2,975	0	0.90	1,382	1,382	0	204.63	-
2301	Engl Lang/Lit Gen	766.10	1,538	1,828	110,228	131.37	2,312	2,590	9,284	98.70	2,461	2,405	0	996.17	119,512
2310	Speech/Rhetorical Studies	295.47	1,621	1,747	0	47.57	1,801	2,263	13,326	19.85	1,674	2,005	3,386	362.88	16,712
26	Biol/Life Sciences	605.23	1,599	1,693	0	113.70	4,081	3,298	(44,014)	26.85	3,267	2,713	(6,133)	745.78	(50,147)
27	Mathematics	722.73	1,424	1,758	139,498	52.23	2,705	3,060	5,763	15.35	4,059	2,259	(23,460)	790.32	121,801
28	R.O.T.C.	0.00	0	0	0	4.03	2,860	1,776	(3,515)	0.00	0	0	0	4.03	(3,515)
2803	Army R.O.T.C.	3.63	3,654	2,183	(4,393)	0.00	0	0	0	0.00	0	0	0	3.63	(4,393)
30	Multi/Interdisc St	0.00	0	0	0	1.57	4,652	2,243	(3,353)	3.00	7,431	1,960	(15,708)	4.57	(19,061)
31	Parks/Rec/Leis/Fitness St	0.00	0	0	0	262.60	1,901	2,416	84,383	57.70	2,581	2,406	0	320.30	84,383
3011	Gerontology	4.70	3,972	3,972	0	0.00	0	0	0	0.00	0	0	0	4.70	-
3103	Parks/Rec/Leis Fac Mgmt	58.00	1,719	2,514	34,472	0.00	0	0	0	0.00	0	0	0	58.00	34,472
3105	Health and Physical Ed/Fit	196.77	2,123	1,842	(11,796)	0.00	0	0	0	0.00	0	0	0	196.77	(11,796)
38	Philosophy/Religion	177.00	1,701	1,416	(20,358)	11.73	3,675	2,020	(16,578)	1.35	3,563	3,563	0	190.08	(36,936)
4002	Astronomy	112.07	1,352	1,550	8,238	0.00	0	0	0	0.15	1,423	1,423	0	112.22	8,238
4005	Chemistry	293.63	1,544	1,883	55,115	82.67	3,289	3,455	0	1.05	11,411	11,411	0	377.35	55,115
4008	Physics	155.73	2,224	1,981	(793)	23.93	4,405	5,198	9,038	8.00	4,747	3,094	(10,252)	187.67	(2,007)
42	Psychology	292.23	1,401	1,412	0	146.80	2,205	2,299	0	48.60	3,765	4,002	0	487.63	-
43	Protective Services	0.00	0	0	0	193.77	2,490	2,264	0	7.00	3,248	1,988	(7,152)	200.77	(7,152)
4301	Criminal Just/Corrections	143.40	1,378	2,284	103,730	0.00	0	0	0	0.00	0	0	0	143.40	103,730
4407	Social Work	53.70	2,131	2,212	0	92.93	2,614	2,784	0	0.45	1,399	1,399	0	147.08	-
4501	Social Sciences, Gen	3.70	1,807	1,838	0	4.13	3,130	1,723	(4,961)	1.05	1,778	1,778	0	8.88	(4,961)
4502	Anthropology	79.03	1,722	1,462	(6,730)	15.33	4,564	3,264	(13,934)	15.65	3,833	3,833	0	110.02	(20,664)
4506	Economics	340.17	1,644	1,539	0	49.13	2,980	2,741	0	2.25	1,482	1,842	477	391.55	477

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1 07-02

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4507	Geography	116.90	1,470	1,613	1,699	93.63	2,694	2,454	0	16.90	3,055	2,442	(5,413)	227.43	(3,714)
4508	History	196.37	1,314	1,457	5,231	56.33	2,736	2,287	(9,869)	15.70	2,672	2,132	(4,458)	268.40	(9,096)
4510	Political Science/Gov	148.13	1,210	1,432	15,989	72.10	2,780	2,621	0	42.65	2,956	2,878	0	262.88	15,989
4511	Sociology	293.93	1,403	1,385	0	74.60	2,547	2,319	0	30.30	3,229	2,726	(5,343)	398.83	(5,343)
4512	Urban Affairs/Studies	87.90	1,990	1,990	0	21.27	3,834	3,834	0	32.15	4,277	4,277	0	141.32	-
49	Transport/Matl Mov Wkrs	0.00	0	0	0	47.50	2,333	2,846	13,539	0.00	0	0	0	47.50	13,539
4901	Air Transport Workers	17.87	4,305	3,024	(16,408)	0.00	0	0	0	0.00	0	0	0	17.87	(16,408)
500408	Interior Design	65.77	1,230	2,101	46,231	41.67	1,521	1,521	0	0.00	0	0	0	107.43	46,231
500501	Drama/Theater Arts, Gen	105.13	2,645	2,329	(3,834)	22.20	4,068	5,482	21,651	15.05	3,878	3,878	0	142.38	17,817
500701	Art, Gen	239.40	1,930	2,094	0	112.77	2,191	2,611	23,783	17.05	1,694	1,733	0	369.22	23,783
500901	Music, Gen	235.17	1,783	2,388	97,383	33.33	5,404	4,393	(16,123)	8.90	7,441	5,172	(14,669)	277.40	66,590
5102	Comm Disorders Sci/Serv	89.03	1,904	2,522	37,019	15.93	3,816	3,484	0	52.05	3,445	3,857	5,421	157.02	42,440
5103	Community Health Services	214.73	1,371	1,371	0	140.40	1,779	1,779	0	30.55	2,443	2,443	0	385.68	-
510602	Dental Hygienist	0.00	0	0	0	45.53	4,777	4,777	0	0.00	0	0	0	45.53	-
511601	Nursing	61.37	3,183	3,994	30,136	195.10	4,280	4,194	0	30.40	3,935	3,911	0	286.87	30,136
5202	Business Admin/Mgmt	88.50	2,209	1,923	(4,940)	300.23	2,551	2,374	0	17.20	4,753	2,271	(38,009)	405.93	(42,949)
5203	Accounting	252.70	2,137	2,241	0	129.57	2,483	2,736	4,404	0.45	2,416	2,065	(47)	382.72	4,358
5208	Fin Mgmt/Services	10.80	2,490	2,572	0	159.00	2,704	2,552	0	0.15	2,749	1,940	(86)	169.95	(86)
5211	International Busn	0.00	0	0	0	72.00	2,557	2,409	0	0.30	3,038	2,201	(172)	72.30	(172)
5214	Mktg Mgmt & Research	32.20	1,764	1,800	0	197.60	2,411	2,103	(11,053)	0.00	0	0	0	229.80	(11,053)
		7,893.90				4,165.07				106,230	1,314.10			13,373	689,910