

Minnesota State University, Mankato

FY97 - FY04 Insurance Cost Comparison

Data as of 2/6/04

| Fiscal Year | Total Insurance | Insurance % of M&E Budget | Insurance % Increase from Previous Fiscal Year |
|--|--------------------|---------------------------|--|
| FY97 | \$3,387,203 | 5.26% | |
| FY98 | \$3,642,915 | 5.66% | 7.55% |
| FY99 | \$4,208,549 | 5.96% | 15.53% |
| FY00 | \$4,961,498 | 6.47% | 17.89% |
| FY01 | \$5,907,091 | 7.20% | 19.06% |
| FY02 | \$6,851,457 | 7.90% | 15.99% |
| FY03 | \$8,104,286 | 8.57% | 18.29% |
| FY04 Budget | \$9,318,017 | 9.45% | 14.98% |
| FY04 Committed <small>(as of 2/6/04)</small> | \$8,219,758 | 8.34% | 1.42% |
| Change from FY97 to FY03 | \$4,717,084 | 62.90% | |
| Change from FY97 to FY04 Budget | \$5,930,814 | 79.67% | |
| Change from FY97 to FY04 Committed as of 2/6/04 | \$4,832,555 | 58.49% | |